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NORTHERN SIERRA

AIR QUALITY MANAGEMENT DISTRICT

BOARD OF DIRECTORS

REGULAR BOARD MEETING

MONDAY

March 27, 2017

1:00 P.M.

AGENDA
(corrected)

NORTHERN SIERRA AIR QUALITY MANAGEMENT DISTRICT

BOARD OF DIRECTORS REGULAR MEETING

March 27, 2017

1:00 p.m.

This meeting will be held by in person/teleconference at the following locations:

**Nevada County Board of Supervisors Chambers Conference Room
Eric Rood Administrative Center
950 Maidu Avenue
Nevada City, California**

And by teleconference at the following location:

274 Watson Rd., Chester, CA 96020

All items on the agenda may be acted upon by the Board of Directors. No action will be taken nor discussion held at the meeting on business not appearing on the posted agenda.

I. Standing Orders:

Call to Order.
Roll call and determination of quorum.

II. Public Comment: For items **NOT** appearing on the agenda and within the jurisdiction of the Board. The public may comment on Agenda items as they are discussed.

III. Administrative Report

- A.** Introduction of new Board member– Plumas County Supervisor Michael Sanchez
- B.** Approval of regular meeting minutes – January 23, 2017
- C.** AB923 agreement for Plumas Unified School District to purchase propane school bus
- D.** Rural School Bus Pilot Project
- E.** February 2017 monthly budget report – for FY 2016/2017
- F.** Solicitation for application to receive funding from the Carl Moyer Memorial Program (Fiscal Year 2016/2017 - Year 19) funds
- G.** Request for modification and extension for Nevada County Library AB2766 grant FY 2015/2016
- H.** Request for extension of AB grant 2015-04 Nevada County Public Works
- I.** Proposal and approval of county contributions for 2017-2018

IV. Director's Report

- A.** Portable Equipment Air Toxic Control Measure
- B.** District Goals and Objectives
- C.** District Accomplishments for 2016

V. Closed Session

- A. Closed Session Item** - Performance Evaluation of the Air Pollution Control Officer, Gretchen Bennitt (Government Code Section 54957).
- B. Closed Session Item** - Pursuant to Government Code § 54957(b)(1), the Board of Directors will hold a closed session to consider the employment and evaluation of performance of Business Manager.

VI. Concerns of Board - The Board may at this time bring up matters it wishes to discuss at the next Board Meeting, as long as no discussions are conducted and no actions are taken, in compliance with the Brown Act.

VII. Schedule next Meeting – April 24, 2017 via video and/or teleconference

VIII. Adjournment**PERSONS DESIRING TO ADDRESS THE BOARD**

Meetings of the Board of Directors shall be conducted by the Chairperson in a manner consistent with the policies of the District. The latest edition of Robert's Rules of Order, Revised shall also be used as a general guideline for meeting protocol. District policies shall prevail whenever they are in conflict with Robert's Rules of Order, Revised.

All Board meetings shall commence at the time stated on the agenda and shall be guided by same.

PUBLIC COMMENT:

Provisions for permitting any individual or group to address the Board concerning any item on the agenda of a special meeting, or to address the Board at a regular meeting on any subject that lies within the jurisdiction of the Board of Directors, shall be as follows:

Three (3) minutes may be allotted to each speaker and a maximum of fifteen (15) minutes to each subject matter;

No boisterous conduct shall be permitted at any Board meeting. Persistence in boisterous conduct shall be grounds for summary termination, by the Chairperson, of that person's privilege of address.

No oral presentation shall include charges or complaints against any District employee, regardless of whether or not the employee is identified in the presentation by name or by another reference which tends to identify. All charges or complaints against employees shall be submitted to the Board of Directors under provisions contained in District Policy 1030.

Willful disruption of any of the meetings of the Board of Directors shall not be permitted. If the Chairperson finds that there is in fact willful disruption of any meeting of the Board, he/she may order the room cleared and subsequently conduct the Board's business without the audience present. In such an event, only matters appearing on the agenda may be considered in such a session.

After clearing the room, the Chairperson may permit those persons who, in his/her opinion, were not responsible for the willful disruption to re-enter the meeting room.

Duly accredited representatives of the news media, whom the Chairperson finds not to have participated in the disruption, shall be admitted to the remainder of the meeting.

Members of the public are given the opportunity to address the Board of Directors directly at each teleconference location.

POSTING AGENDA:

This agenda was posted at least 72 hours prior to the regular meeting at the following locations: Eric Rood Government Center in Nevada City, The Plumas County Courthouse in Quincy, the Litton Building in Grass Valley, the Plumas County Board of Supervisors Chambers in Quincy, Sierra County Courthouse Square in Downieville, and the Nevada County Library in Nevada City. **The agenda and board packet are available on-line prior to the Board Meeting at www.myairdistrict.com**

To: Northern Sierra Air Quality Management District Board of Directors

From: Gretchen Bennett, Air Pollution Control Officer

Date: March 27, 2017

Agenda Item: III.A

Agenda Description: Introduction of new Board Member– Plumas County Supervisor Michael Sanchez

Issues: none

Requested Action: none

To: Northern Sierra Air Quality Management District Board of Directors

From: Gretchen Bennitt, Air Pollution Control Officer

Date: March 27, 2017

Agenda Item: III.B

Agenda Description: Approval of regular meeting minutes – January 23, 2017

Issues:

The meeting minutes from the last Board of Director's meetings is attached.

Requested Action:

1. Approval of Regular meeting minutes from January 23, 2017

ROLL CALL VOTE REQUESTED

Attachments:

1. Meeting minutes from January 23, 2017

DISTRICT HEADQUARTERS

200 Litton Drive, Suite 320

Mailing Address:

Grass Valley, CA 95945

(530) 274-9360 / FAX: (530) 274-7546

email: office@myairdistrict.com or www.myairdistrict.com

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257 E. Sierra, Unit E

Mailing Address: P.O. Box 2227

Portola, CA 96122

(530) 832-0102 / FAX: (530) 832-0101

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MINUTES

NORTHERN SIERRA AIR QUALITY MANAGEMENT DISTRICT

BOARD OF DIRECTORS REGULAR MEETING

January 23, 2017

1:00 p.m.

This meeting will be held by video/teleconference at the following locations:

1. 200 Litton Drive, Suite 316, Grass Valley, CA 95945
2. 257 E. Sierra Street, Unit E, Portola, CA 96122

And by teleconference at the following locations:

3. 10879A Donner Pass Road, Conference Room, Truckee, CA
4. 100 Courthouse Square, Sierra County Board of Supervisors Chambers, Downieville, CA 95935
5. 274 Watson Rd., Chester, CA 96020

Members Present:

Supervisor Thrall
 Supervisor Huebner
 Supervisor Scofield
 Supervisor Anderson
 Supervisor Roen

Members Absent:

None

I. Standing Orders:

Call to Order. Roll Call and Determination of Quorum.

Chairman Anderson called the meeting to order at 1:00 P.M. A quorum was confirmed. Julie Ruiz, Air Pollution Control Specialist II; Allison King, Business Manager/Clerk of the Board; Alison Barratt-Green, Nevada County County Counsel and Gretchen Bennitt, APCO were also in attendance.

II. Public Comment: For Items NOT Appearing on the Agenda and Within the Jurisdiction of the Board. The Public May Comment on Agenda Items As They Are Discussed. Both Teleconference Sites are Allowed an Opportunity for Public Comment.

Chairman Anderson called for public comment at all sites. There was no public comment at any sites.

Supervisor Thrall made a motion to pull the following agenda items from the agenda:

- III. G. Quarterly Budget Report – for FY 2016/2017 (second quarter)**
- IV.A. Cap and Trade Funding for Replacing Rural Woodstoves**

IV. B. District Accomplishments – 2016

V.A. Closed Session Item - Pursuant to Government Code § 54957(b)(1), the Board of Supervisors will hold a closed session to consider the employment and evaluation of performance of Business Manager.

V.B. Closed Session Item - Performance Evaluation of the Air Pollution Control Officer, Gretchen Bennitt (Government Code Section 54957).

Supervisor Huebner seconded the motion. The motion was unanimously approved upon a roll call vote.

III. Administration

A. Election of Chair and Vice-Chair for 2017

Supervisor Thrall made a motion to nominate and elect Supervisor Roen as Chair for 2017. Supervisor Huebner seconded the motion. The motion was unanimously approved upon a roll call vote. Supervisor Scofield made a motion to nominate and elect Supervisor Huebner as Vice-Chair for 2017. Supervisor Anderson seconded the motion. The motion was unanimously approved upon a roll call vote.

Chairman Roen proceeded to Chair the meeting. Supervisor Anderson thanked the Board.

B. Appreciation to Departing Board Member, Plumas County Supervisor Terry Swofford

Supervisor Swofford has been an active and proactive member of the Air District Board for 8 years. The Staff and Board would like to express their sincere appreciation for his dedication to the Air District's Mission – Preserving the Air Quality in Plumas, Sierra and Nevada Counties.

C. Approval of Regular Meeting Minutes – October 24, 2016

Supervisor Huebner made a motion to approve the Regular Meeting Minutes – October 24, 2016. Supervisor Scofield seconded the motion. The motion was unanimously approved upon a roll call vote.

D. Calendar for 2017

Supervisor Huebner made a motion to approve the Board Meeting Schedule for 2017. Supervisor Anderson seconded the motion. The motion was unanimously approved upon a roll call vote.

E. Financial Audit for Fiscal Year Ending June 2016

The annual audit for FY 2014-2015 was completed by Singleton Auman PC. Clay Singleton made a short presentation to the Board recapping the results of the audit and answered questions from the Board. Supervisor Huebner made a motion to approve the District's Financial Audit for the Fiscal Year Ending on June 30, 2016. Supervisor Scofield seconded the motion. The motion was unanimously approved upon a roll call vote.

F. Proposal from Clay Singleton, CPA to Conduct the Audit of Northern Sierra Air Quality Management District for the fiscal years ending June 30, 2017, 2018 and 2019.

Supervisor Huebner made a motion to extend the Contract for SingletonAumanPC for one year and approve authorization of Executive Director to sign a contract with SingletonAumanPC. Supervisor Scofield seconded the motion. The motion was unanimously approved upon a roll call vote.

H Public Hearing for Consideration to Adopt the Portola Fine Particulate Matter (PM2.5) Attainment Plan

District staff has been working collaboratively with the City of Portola, the California Air Resources Board and the Environmental Protection Agency to develop the Attainment Plan. Staff has publicly noticed the availability of the Attainment Plan in local papers and on the District website. Staff will open the meeting for a public hearing in order to present an overview of the Attainment Plan and accept public comments. Following the conclusion of the Public Hearing, staff will recommend that the Board adopt the Attainment Plan and direct staff to submit it to the California Air Resources Board for approval and subsequent submittal to the Environmental Protection Agency.

Chairman Roen opened a public hearing for the exclusive purpose of reviewing and providing the public with an opportunity to comment on the Portola Fine Particulate Matter (PM2.5) Attainment Plan.

Chairman Roen called for any public comment at all sites. Written and verbal comments were submitted by Mr. Mihevic, a resident in Graeagle.

Chairman Roen called for any other public comments at all sites. There were no other public comments at any of the sites. Chairman Roen closed the public hearing.

Supervisor Huebner made a motion to authorize the Chair to sign the attached Resolution 2017-01 adopting the Proposed Portola Fine Particulate Matter (PM2.5) Attainment Plan and directed staff to forward the adopted Portola Fine Particulate Matter (PM2.5) Attainment Plan and Resolution 2017-01 to the California Air Resources Board for approval and submittal to the Environmental Protection Agency. Supervisor Thrall seconded the motion. The motion was unanimously approved upon a roll call vote.

III.I. Authorization for Signing Nevada County Auditor Controller's Warrant Request Signatures for 2017

Supervisor Scofield made a motion to authorize Chair and APCO to sign Authorized Signature Form for Warrant Requests for 2017 and submit to Nevada County Auditor/Controller's office prior to the January 31 deadline. Supervisor Anderson seconded the motion. The motion was unanimously approved upon a roll call vote.

IV. Director's Report

IV.C. The State of California Department of Justice Office of the Attorney General and the Fair Political Practices Commission Ethics Training

Ms. Bennitt reminded the Board to complete the ethics course every two years per State Law requirements.

IV. D. Conflict of Interest Forms (FPPC) DUE MARCH 15th

Ms. Bennitt reminded the Board that Conflict of Interest Forms must be completed and sent to the Clerk of the Board by March 15, 2017.

VI. Concerns of Board - The Board may at this time bring up matters it wishes to discuss at the next Board Meeting, as long as no discussions are conducted and no actions are taken, in compliance with the Brown Act.

Chairman Roen called for any concerns of the Board at all sites. There were no concerns at any site.

VII. Schedule next Meeting – February 27, 2017 via video and/or teleconference

VIII. Adjournment.

The meeting was adjourned at 2:25 p.m.

To: Northern Sierra Air Quality Management District Board of Directors
From: Gretchen Bennitt, Air Pollution Control Officer
Date: March 27, 2017

Agenda Item: III.C

Agenda Description: AB923 agreement for Plumas Unified School District to purchase propane bus

Issues:

AB923 is only implemented in Plumas County. This funding comes from a DMV surcharge fee of \$2 per each vehicle registered in the County. This funding is to be utilized for replacing old diesel school buses or infrastructure for alternative fueling stations as per the state's Lower Emission School Bus Program or for reducing heavy duty diesel emissions per the Carl Moyer Program.

Plumas Unified School District is requesting to utilize the current amount of AB923 available to go towards the purchase of a propane-fueled school bus.

Requested Action:

1. Authorize the Chair to sign the agreement between the Northern Sierra Air Quality Management District and Plumas Unified School District

ROLL CALL VOTE REQUESTED

Attachments:

1. Agreement #AB923 2017-01 between Northern Sierra Air Quality Management District and Plumas Unified School District

GRANT AGREEMENT

between

The Northern Sierra Air Quality Management District

and

Plumas Unified School District

This Agreement is made and entered into this 27th day of March, 2017, by and between the NORTHERN SIERRA AIR QUALITY MANAGEMENT DISTRICT (NSAQMD), an air pollution control district formed pursuant to the laws of the State of California and **Plumas Unified School District**.

WITNESSETH

This Agreement (“Agreement”) between the **Northern Sierra Air Quality Management District**, a public agency of the State of California, hereinafter referred to as “**NSAQMD**” and **Plumas Unified School District**, a California Corporation, hereinafter referred to as “**Participant**”.

WHEREAS, pursuant to Health and Safety Code §41082, the NSAQMD may undertake programs that include financial assistance or other incentives to fleet operators for the purchase, conversion or operation of low-emission motor vehicles; and

WHEREAS, only public or private agency fleets that permanently reside within Plumas County qualify for funding; and

WHEREAS, under Resolution No. 2009-02 on May 18, 2009, the air district shall use the revenues from AB923 \$2 DMV Surcharge to implement four (4) specific programs which includes 1) projects eligible for grants under the Carl Moyer Program, 2) the purchase, retrofit, repower and add-on equipment for previously unregulated agricultural sources of air pollution for a minimum of three years from the date of adoption of an applicable rule or standard, 3) the purchase of school buses pursuant to the State’s Lower-Emission School Bus (LESB) Program, and 4) an accelerated vehicle retirement or repair program adopted by the State Board; and

WHEREAS, “Participant” represents that the purchase is NOT required by any local, state, and/or federal rule or regulation.

NOW, THEREFORE, based on their mutual promises, covenants, and conditions, the parties hereby agree as follows:

WHEREAS, Participant wishes to purchase a new replacement school bus as described in Attachment A of this Agreement, attached and incorporated herein.

NOW THEREFORE, the Parties agree as follows:

1. Participant agrees to purchase the replacements for the old school bus identified in Attachment B.
2. Participant agrees to accept from District, in full satisfaction of this Agreement, funding not to exceed a total of \$117,000 for the purchase of a new replacement bus subject to the terms of this Agreement.
3. This Agreement shall begin upon execution by both Parties. The term of this Agreement shall be five years to the date of payment by District not to exceed the total shown in Section 2.
4. During a five year term the Participant shall own and operate the new replacement bus as identified in Attachment A.
5. No payment under this Agreement shall be made to Participant unless an/a CHP's Vehicle Examination Report (343A) qualifying replacement school bus as specified in Attachment A and as verified by the Director or his/her designee.
6. No payment under this Agreement shall be made to Participant unless Participant dismantles the replaced bus and submits to the District the following documentation and retain for the contract term plus two years:
 - 1) A copy of the final invoice of the purchase of the bus, including the adds/deletes list of options above the base price of the bus.
 - 2) A copy of the DMV Dismantlers Notice of Acquisition/Report of Vehicle to be Dismantled (REG 42); and
 - 3) A letter signed and dated by a representative of the entity that dismantled the bus. The letter must include the following information for each dismantled bus:
 - The Vehicle Identification Number, the method used to dismantle the non-engine portion of the bus, and the date the non-engine portion of the bus was dismantled; and
 - The engine serial number, the method used to dismantle the engine, and the date the engine was dismantled.

7 The low emission vehicle replacement school bus subject to this Agreement shall be certified for sale and for operation in California.

8. Participant shall defend, hold harmless, and indemnify the District, their elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of County Counsel and counsel retained by the District, expert fees, litigation costs, and investigation costs), damages, judgments or decrees by reason of any person's or persons' bodily injury, including death, or property (including property of the District) being damaged by the negligent acts, willful acts, or errors or omissions of the Participant or any of Participant's subcontractors, any person employed under Participant, or under any subcontractor, or in any capacity occurring under, or as a result of, the terms and conditions of this Agreement, except when the injury or loss is caused by the sole negligence or intentional wrongdoing of the District.

9. Participant acknowledges that receipt of the funds specified in Section 2 of this Agreement prohibits application for any other form of emission reduction credits for the purchase of the replacement bus as specified in Attachment A. This prohibition includes, but is not limited to: Emission Reduction Credit (ERC), Mobile Emission Reduction Credit (MERC), and/or Certificate of Advanced Placement (CAP). This prohibition extends to credits from the District as well as all other air quality management or air pollution control districts.

10. Participant hereby warrants that the purchase of the replacement bus covered under this Agreement is a completely voluntary act and that District has made no representations or guarantees to Participant regarding the quality, condition, or proposed use of the low emission vehicle retrofits purchased by Participant pursuant to this Agreement.

11. The District shall have no liability for payment of any compensation and expenses that are found to be in contravention of the District's Policies, Health and Safety Code, or any other state or federal law. Participant shall reimburse District for any compensation and expenses paid by District to Participant and later determined to be in contravention of the District Policies, Health and Safety Code, or any other state or federal law.

12. The person signing this Agreement on behalf of Participant affirmatively represents that he or she has legal authority to bind Participant to the terms of this Agreement.

13. Correspondence between the District and Participant should be addressed to the following:

To District	To Participant
Air Pollution Control Officer Northern Sierra AQMD 200 Litton Drive, Suite 320 Grass Valley, CA 95945 Phone: (530) 274-9360 FAX: (530) 274-7546	Terry Oestreich, School Superintendent Plumas Unified School District 50 Church Street Quincy, CA 95971 Phone: (530) 283-6545 X 106 Fax: (530) 283-6539

The foregoing addresses and/or contacts may be changed by written notice to the other party. Such written notice may be given by mail, using the U.S. Postal Service, or personal service. Notice is deemed complete three days after mailing.

14. No changes, amendments or alterations to this Agreement shall be effective unless in writing and signed by both Parties.
15. Participant shall observe and comply with all applicable federal, state, County, and District statutes, ordinances, regulations, and directives. This Agreement shall be deemed to be executed within the State of California and construed in accordance with and governed by the laws of the State of California. Any action or proceeding arising out of this Agreement shall be filed in a state court located in Nevada County, California.
16. At any time prior to the expiration of this Agreement, this Agreement may be terminated by the District upon 30-day notice if Participant fails to meet any of the obligations prescribed in this Agreement. If this Agreement is terminated, Participant shall refund the entire amount paid by District pursuant to Section 2 of the Agreement. The District Board of Directors may, at its discretion, waive all or a portion of the refund or allow Participant an opportunity to cure the failure to meet the obligations of this Agreement. District's authority to terminate may be exercised by the Director.
17. Upon execution of this Agreement by both Parties, Participant shall have until the mutually agreed up date of April 1, 2018 to complete the purchase of the replacement bus as identified in Attachment A. The APCO may at his or her sole discretion, extend this time limit upon the written request of Participant.
18. Participant may not assign, transfer, delegate, or sublet any interest herein without the prior written consent of the District. Unless otherwise specifically provided in this Agreement, the waiver by the District of any breach of any requirement of this Agreement shall not be deemed to be a waiver of any other breach.
19. If any portion of this Agreement or application thereof to any person or circumstance is declared invalid by a court of competent jurisdiction or if it is found in contravention of any federal or state statute or regulation or County or District ordinance, regulation, or rule, the remaining provisions of this Agreement, or the application thereof, shall not be invalidated thereby and shall remain in full force and effect to the extent that the provisions of this Agreement are severable.
20. Payment of the sum specified in Section 2 of the Agreement requires prior submission to the District of ALL of the following items:
 1. Itemized paid invoices from the supplier, including the add/delete list which lists additional options above the base price of the bus.
 2. Satisfactory post-inspection by the District.
 3. The older school bus shown in attachment B, that is to be replaced shall be dismantled in accordance with the district's requirements as are specified in the District's Lower Emission School Bus Program Policy and Guidelines. The Participant must ensure that the old school bus is dismantled within 120 days of

the receipt of the new, replacement bus. The District must receive a copy of the required documentation prior to payment of funds shown in Section 2 of this Agreement.

21. Participant shall be required to maintain the replacement bus specified in Attachment A according to the manufacturer's specifications for the term of this Agreement.

22. Participant shall allow the District to inspect the vehicle(s)/engine(s) and/or records relating to the vehicle(s)/engine(s) during the term of this Agreement plus two years.

23. Participant shall, during the entire term of this Agreement, be construed to be an independent contractor and nothing in this Agreement is intended nor shall be construed to create an employer-employee relationship, a partnership, or a joint venture relationship.

24. The District reserves the right to cancel this Agreement and not make any amount pursuant to Section 2 of this Agreement should funding not be available for the Program.

25. The District may withhold payment and terminate this Agreement for non-compliance with or failure to meet its terms and conditions.

Approved: _____ **Date:** _____

Plumas County Superintendent
Plumas Unified School District of Plumas County

Approved: _____ Date: _____
Gretchen Bennitt, Executive Director
Northern Sierra Air Quality Management District

Approved: _____ Date: _____
Paul Roen, Chair
Northern Sierra Air Quality Management District Board of Directors

ATTACHMENT A

REPLACEMENT SCHOOL BUS INFORMATION



Acct Manager: Tom Scheidt
 Cell: +1 5599992281
 Fax: (951) 781-9806
 Email: tscheidt@a-zbus.com

Vehicle Quotation

15806

3418 52nd Ave Sacramento CA 95823
 (800) 458-6363
 www.A-ZBus.com

February 8, 2017

Company: Plumas County Office of Education
Mailing Street: 50 Church Street
 Quincy, CA 95971

Attn: Ken Pierson
Phone: (530) 283-6545 X5506 **Fax:** (530) 283-6539
Email: kpierson@pcoe.k12.ca.us

Quantity: 1 **Fuel Type:** Propane **Capacity:** 34 Amb 0 WC 0 CRS
Model: Blue Bird BBCV 2311 **Body Type:** Type S **Model Year:** 2018

Base	1	TRIM,AISLE,ALUMINUM
1	Blue Bird BBCV2311S, 189" wheelbase	
Body, Headroom		
1	77 IN HEADROOM CONVENTIONAL	
Body, Accessories		
1	CONSOLE MOUNT,ARM REST	
1	CONTAINER,TRASH,DRIVERS	
1	DASH,GLOVE BOX	
Body, Heaters		
1	ENT STEP DE-ICER LOWER & SECOND	
1	HEATER GRILLE	
1	HEATER,50K,LH,FRONT,F/M	
1	HEATER,50K,LH,REAR,F/M	
1	HEATER,50K,RH,FRONT,F/M	
1	HOSE,HTR,EPDM,W/CT CLAMPS	
1	PUMP,HEATER WATER	
Body, Compartments		
1	BATTERY COMPARTMENT,ROLLER TRAY,CHAS MTD	
1	COMPARTMENT,STORAGE,OVERHEAD,LOCKNG LATCH,LOCKABLE,ACCESS DOOR	
1	LATCH,LOCKING,DOOR BATTERY CMPT	
1	LOCKING EMERG EQUIP CPT UPPER FRT	
1	LUGGAGE CMPT LIGHT-SGL OR DBL CMPT SINGLE,RHMM,LUGGAGE,16 CU.FT.	
1	SPRING,GAS,SINGLE DOOR,LUGGAGE BOX	
Body, Insulation		
1	ACOUSTIC HEADLINING FULL LENGTH	
1	INSULATED DRIVERS AREA,FIREWALL	
1	INSULATION,BODY,POLYESTER/FIBERGLASS	
1	INSULATION,BOW CAVITY,FIBERGLASS	
1	INSULATION,ENTRANCE DOOR HEADER	
1	SOUND DEADENING SPRAY COAT 1/16 THK STEP,COWL,FOLDING	
Body, Construction		
1	BODY CONSTRUCTION FM/CMVSS 221	
Body, Doors		
1	BUZZER,L/H SIDE EMERG DOOR	
1	BUZZER,REAR EMERG DOOR	
1	COVER FOR EMERGENCY DOOR SWITCH	
1	DOOR CONTROL,AIR PWR,MOM SW,2-POS	
1	DOOR,EMERGENCY,REAR,2 WINDOW	
1	DOOR,ENTRANCE,OUTWARD OPENING	
1	EMERGENCY DOOR LS 28IN	
1	GLASS,ENT DR,LOWER,TINT,LAM	
1	GLASS,ENT DR,UPPER,TINT,LAM	
1	GLASS,SIDE EMER DR,DK TINT,TEMP	
1	LOCK,SECURITY,ENT DOOR	
1	RETAINER SIDE EMERG DOOR LH	
1	SLIDING BOLT VANDAL LOCK - SED	
1	VANDAL LOCK - REAR EMERGENCY DOOR	
Body, Lettering/Decals		
1	'STOP WHEN RED LIGHTS FLASH'	
1	EMERGENCY DOOR ARROWS	
2	LETTERING,EMERGENCY EXIT,ABOVE EXIT	
2	LETTERING,EMERGENCY,EXTERIOR,VINYL,BLACK	
2	LETTERING,EMERGENCY,INTERIOR,VINYL,BLACK	
1	LETTERING,SCHOOL BUS" 8"/1" STROKE"	
Body, Lights		
1	ALARM CONDITION,SCC,ENT DOOR OPEN	
1	ALARM INDICATION,SCC,HEADLIGHTS & HORN	
1	ARM CONDITION,SCC,ACC MAINTAINED	
1	ARMING,SCC,10 MIN W/IGN OR WARN LGTS	
1	CONTROL,STROBE,INDICATOR,WHITE	
1	CONTROL,STROBE,S/CONT,W/PILOT	
1	DAYTIME RUN LGTS,W/ P/BRAKE DEACTIVATE	
1	DOME,2 ROW/2 SWITCHES,F & R,CONFIG	
1	FLASHER,W/L SYSTEM,I-O CONTROLS	
1	HOODS,WARNING LIGHTS,INDIVIDUAL	
1	INDICATOR,W/L SYSTEM,AMBER/RED	
1	LGTS,DIR,FRT AMBER,FENDER MNT,LED	
1	LIGHT,2 DOME,DRIVERS,LED,SEPARATE SW	
1	LIGHT,4 BACKUP LED VANDAL RESIST	
1	LIGHT,4 LED STOP/TAIL VANDAL RESIST"	
Body, Fans		
1	Fan, Auxiliary, Upper Left 6" Provides 6" auxiliary fan mounted to wire molding above driver's window.	
1	FAN,AUXILIARY,UPPER CENTER,6"	
Body, Floor		
1	COVERING,FLOOR,RUBBER,BLACK	
1	FLOOR,PLYWOOD,5/8 BB,MARINE GRADE	
1	PLYWOOD FLOOR SCREWED DOWN	
1	STEEL FLOOR TRIM	

18

- 1 LIGHT,7 STOP/TAIL LED
- 1 LIGHT,PILOT,EXIT
- 1 LIGHT,STEPWELL,LED
- 1 LIGHT,STROBE,SELF-CONT,LED,CLEAR
- 1 LIGHT,SWITCH PANEL,ADDITIONAL CTRL
- 1 LIGHTS,CL/MK,LED,2 AMBER,2 RED
- 1 LIGHTS,DIR/MKR,SIDE,LED,FRT,BELT
- 1 LIGHTS,DIR/MKR,SIDE,LED,REAR,BELT
- 1 LIGHTS,DIRECTIONALS,RR,AMBER LED
- 1 LIGHTS,DOME,120 LUMENS,LED
- 1 LIGHTS,ID,GROMMET MOUNT,LED
- 1 LIGHTS,MKR,LED,INTERMEDIATE
- 1 LIGHTS,WARN,LED,8-LGT,AMB/RED
- 1 LOCATION,STROBE,4 FEET FROM REAR OF ROOF
- 1 MONITOR,SLEEPING CHILD CHECK,DORAN
- 1 PRE-TRIP EXTERIOR LIGHT TEST
- 1 SEQUENCE,W/L SYSTEM,NON-SEQUENTIAL
- 1 SYSTEM,WARN,8-LGT,N/SEQ
- 1 WIRING,DIR,SIDE,FRONT,BELTLINE
- 1 WIRING,DIR,SIDE,REAR,BELTLINE

Body, Mirrors

- 1 CAMERA,SYSTEM,BACK UP VIEW
- 1 HEATED MIRROR,EXT,15 MIN TIMER
- 1 MIRROR BRACKETS,C/VIEW,BELL MOUNT
- 1 MIRROR,CROSSVIEW,EYE-MAX LP
- 1 MIRROR,EXT,OPEN VIEW,SPLIT SYSTEM
- 1 MIRROR,REARVIEW,INT 6X30,W/MONITOR
- 1 VISOR,ACRYLIC,LEFT SIDE,ADJUST,OPAQUE

Body, Mud flaps

- 1 FENDERS REAR RUBBER
- 1 FLAPS FRONT RUBBER
- 1 FLAPS REAR WITH BB LOGO
- 1 REAR MUDFLAP EXTENSION

Body, Paint

- 1 DISC WHLS PTD BOTH SIDES YELLOW
- 1 EXTERIOR SOLID NSBY
- 1 LOGO,BLUE BIRD,PAINTED,GREEN
- 1 PAINT DESIGN,WHITE ROOF,12.5 IN
- 1 PAINT, INTERIOR, ASTRO WHITE
- 1 PAINT, YELLOW, ENTRANCE DOOR
- 1 PAINT,BACKGRND,WARN LGT,BASE COLOR
- 1 PAINT,CHASSIS GRILLE,SILVER
- 1 PAINT,RUBRAILS ONLY,FULL WIDTH BLACK

Body, Radio

- 1 RADIO,AM/FM/USB/MP3 W/PA
- 1 REMOTE MIC,DRIVER CONTROLLED
- 1 SPEAKER,DLX,8 SPKR SYS W/WIRING
- 1 SPEAKER,O/S,UNDER HOOD W/WIRING
- 1 WIRING,VIDEO MONITORING SYSTEM
- 1 WRG,2-WAY RADIO,CTR DASH MNT(07829)

Body, Reflectors

- 1 3 REFLECT FRONT INT & REAR 3M DIA GRADE
- 1 VINYL,REFL,1.75 IN RR YELLOW,3M
- 1 VINYL,REFL,2IN SIDE YELLOW,3M
- 1 VINYL,REFL,ROOF HATCH,WHITE,3M
- 1 VINYL,REFL,RR EMER DR YELLOW,3M
- 1 VINYL,REFL,SD EMER DR YELLOW,3M

Body, Safety Equipment

- 1 CIRCUITS,SPARE,BODY HARN,TWO,14 GA

- 1 FAK,CALIFORNIA,METAL CASE
- 1 FE 5 LB DRY W/HOSE (DRIVERS CPT)
- 1 HOLDER,CERTIFICATE,7-5/8 X 9-1/4
- 1 PACKAGE,STATE,CALIFORNIA
- 1 TRIANGULAR WARNING DEVICE FLOOR

Body, Seats

- 1 ARMREST,F/BOSTROM DRS SEAT-AISLE SI
- 1 BARRIER, 30 INCH HIGH BACK
- 2 BARRIER, 45 INCH HIGH BACK
- 14 MODULE,BOARD,SEAT,CEW,7/16 OSB"
- 34 MODULE,SEAT BELT,3-POINT,CEW QS
- 14 MODULE,SEAT,CEW,COLOR,BROWN
- 1 PANEL,MODESTY,BARRIER,DRIVER,LH
- 1 PANEL,MODESTY,BARRIER,ENT DOOR
- 1 SEAT BELT,DRV 3PT,SINGLE,RETRACT,BLACK
- 6 SEAT,CEW,QS,30,GM,FM
- 2 SEAT,CEW,QS,30,GM,FM,OVER W/H
- 4 SEAT,CEW,QS,45,GM,FM
- 2 SEAT,CEW,QS,45,GM,FM,OVER W/H
- 1 SEAT,DRVS,BSTRM,AIR,BROWN VINYL/FAB
- 1 SHOCK,DUAL,BSTRM SEAT
- 3 UPH,FIRE BLOCK,BROWN,BARRIER

Body, Side Panels

- 1 GALVALUME I/S PNL,FULL HEM,TEXTURIZED
- 1 PANEL,SIDE, 16 GA, 16 1/4 SKIRT

Body, Step

- 1 FORWARD GRABRAIL
- 1 HANDRAIL,ENT DR,BARRIER 3.25 - 5.25
- 1 MARKER LGT CONTROL,STEPWELL LGT
- 1 RETAINER REAR EMERG DOOR
- 1 STEPTREADS,ENT DR,N/ABR,YEL NOSING
- 1 STEPWELL, GALVANIZED
- 1 STEPWELL, NATL STDS,1990
- 1 WEAR PLATE,ENT DR,N/ABR,YEL NOSING

Body, Stop Arms

- 1 LOCATION,STOP ARM,REAR
- 1 STOP ARM,ELEC,LED,HI-IN,CLUSTER
- 1 WIRING,S/ARM,ELECT W/INDEP FLSHR

Body, Switches

- 1 ACCESSORY POWER SOCKET W/CAP
- 1 CIRCUIT PROTECTION,AUX,BATT CONTROLLED
- 1 CIRCUIT PROTECTION,AUX,IGN CONTROLLED
- 1 CIRCUIT PROTECTION,BREAKERS,MANUAL RESET
- 1 CONTROLS,CONFIG,W/L,OPT #3,8-LGT,LH
- 1 DOOR SWITCH,STEPWELL LIGHT
- 1 HORN,BACKING SAFETY,112 DB
- 1 LIGHTS,PILOT,W/L SYSTEM,LOC,LH
- 1 POWER,BAT CONTROL,CLER/CSTR/ID LGTS
- 1 POWER,BAT CONTROL,DOME LIGHTS
- 1 POWER,BAT CONTROL,ENTRANCE DOOR
- 1 POWER,BAT CONTROL,WARNING LIGHTS
- 1 SWITCH,DOOR CONTROL,LOC,LH
- 1 SWITCH,EMERGENCY OVERRIDE
- 1 SWITCH,NOISE SUPPRESSION,LATCHING
- 1 SWITCH,W/L MASTER,LOC,LH
- 1 SWITCH,W/L START,LOC,LH
- 1 SWITCH,W/L START,MANUAL
- 1 SWITCH,W/L,EM OVERRIDE,LOC,LH
- 1 SWITCH,W/L,MASTER,GREEN PILOT
- 1 WIRING,W/L SYSTEM,14 GA

Body, Vents

- 1 VENT,SPECIALTY,PROLO
- 1 WIRING,VENT,ROOF HATCH,BUZZER

Body, Windows

- 1 GLASS,REAR VISION,DK TINT,TEMP
- 1 GLASS,RR EMER DR UPR,DK TINT,TEMP
- 1 GLASS,RR EMER DR,LWR,DK TINT,TEMP
- 1 WDO ASSY,DRV, GREEN TINT,LAM
- 15 WINDOW,S/S,12

Body, Windshield / Accessories

- 1 4 PC FLAT SHADED W/S

Body-Options

- 1 VISOR, ACRYLIC, DRS WDO, ADJUST W/KNOB

Chassis, Accessories

- 1 FLUID,ANTIFREEZE,-34 F
- 1 FLUID,TRANSMISSION

Chassis, Alternator

- 1 ALTERNATOR, LEECE-NEVILLE, 270 AMP

Chassis, Axles

- 1 AXLE,REAR,21K LBS,5.29
- 1 AXLE,STEER,HENDRICKSON NXT,12000 LB
- 1 LUBRICATION,OIL,PETROLEUM,AXLE
- 1 SUSPENSION,SPRG,FRT,SOFTEK 10000
- 1 SUSPENSION,SPRG,REAR,2-STAGE,17000

Chassis, Batteries And Accessories

- 1 BATTERIES,TWO 8D
- 1 SWITCH,BATTERY DISCONNECT

Chassis, Brakes

- 1 ADJ,SLK,AUTO,MERITOR
- 1 BRAKES,AIR,MERITOR,5FRT/7"RR"
- 1 BRAKES,ANTI-LOCK(ABS),AIR
- 1 CHAMBERS,BRAKE,AIR
- 1 DRYER,AIR,BENDIX AD-IP
- 1 VALVE,DRAIN,MANUAL,AIR TANK

Chassis, Bumper

- 1 BUMPER,FRONT,STEEL 15IN
- 1 BUMPER,REAR,STEEL

Chassis, Controls

- 1 COLUMN,STEER,TILT/TELESCOPE,DOUG AUTOTEC

Chassis, Cooling System

- 1 HOSE,COOL,RUBBER,PREM,W/CONST TENS CLMP

Chassis, Engines / Transmissions

- 1 Blue Bird Power Shift, Transmission performance setting
- 1 CRUISE CONTROL
- 1 Engine, Ford, 6.8L Propane
- 1 GOVERNOR,ROAD SPEED,70 MPH
- 1 TRANSMISSION,FORD,6R140,6 SPD,2016

Chassis, Exhaust

- 1 EXHAUST,PRIMARY,FORD PROPANE ENGINE
- 1 T/PIPE,THROUGH BUMPER

Chassis, Fuel System

- 1 Fuel System Propane, RH Fill
- 1 Fuel System, Propane, 69G, MY16
- 1 FUEL TANK DOOR,SPRING-LOADED,LOCKING Switch, Fuel Door, Propane, Interlock_x000d_ Fuel door interlock switch in the fuel door opening of propane units that prevents the engine from starting with the fuel door open

Chassis, Instruments

- 1 GAUGE,AMMETER,FRONT
- 1 GAUGE,SPEEDOMETER, MILES

Chassis, Tires and Wheels

- 1 BALANCE FRONT WHEELS
- 1 TIRES,MICH,11R22.5H XZE2 LRH
- 1 WHEEL WEIGHTS, ZINC
- 1 WHEELS,STEEL,8.25X22.5 DSC,HUB-PILO

Chassis, Tow Hooks

- 1 TOW HOOKS, FRONT
- 1 TOW HOOKS, REAR

Warranty, Extended

- 1 WARRANTY S4 IN LIEU OF SB WARRANTY

Distributor Options

- 1 Axe pick head
- 1 Spare wheel, yellow
- 1 Seon TL-4 GPS 4 head camera system, Installed
- 1 Telma Retarder
- 1 On Spot Chains - PARTS ONLY - Shipped loose in bus
- 1 Fog lights in front bumper
- 1 FE/FAK/Decals - CA specs
- 1 Hand held stop sign & holder
- 1 Lettering

Unit Price:	\$122,794.74
Taxable Amount:	\$122,794.74
7.250 % Sales Tax Total:	\$8,902.62
License:	N/A
Total Per Bus w/tax included:	\$131,697.36
Grant Per Bus:	
Trade In:	
Total Per Bus:	\$131,697.36
Deposit:	
Extended Amount for 1 Unit(s):	\$131,697.36

Terms:

Accepted By: _____

Date: _____

By: _____

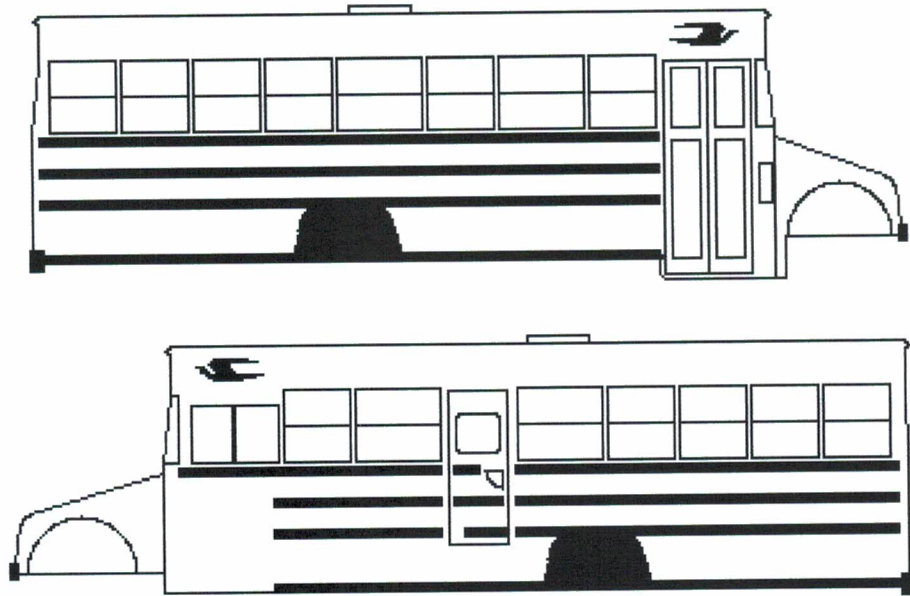
Tom Scheidt

A-Z Bus Sales, Inc.

All pricing valid for 30 days, or availability of stock units at time of purchase order. Prices quoted herein are based upon Federal, State, and Local Laws and Regulations governing truck equipment and performance levels in effect as of the date hereof. Buyer will pay for any equipment or performance changes, modifications, or additions required by any changes in such laws or regulations subsequent to the date hereof at the increased cost to Seller.

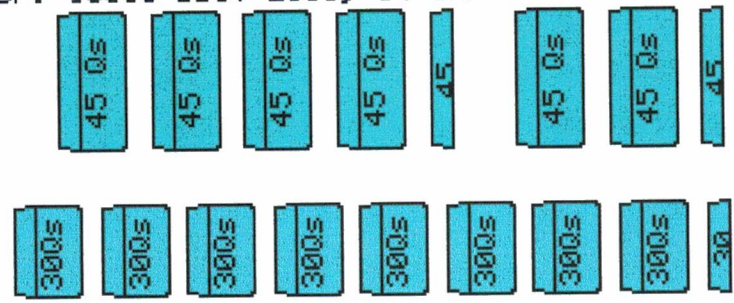
All pricing is based upon the Waterford Unified School District piggyback bid awarded to A-Z Bus Sales. A copy of all piggyback bid documents is available from A-Z Bus Sales, Incorporated.

Body Plan: 5009039



Seat Plan: 16365

SP: 16365 BBCV 2311, 34 CAP



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ATTACHMENT B

BUS TO BE DISMANTLED INFORMATION

PLUMAS UNIFIED SCHOOL DISTRICT
Transportation Department

Vehicle List

Vehicle Number B032 through Vehicle Number B032
03/08/2017

VEHICLE NUMBER	YEAR	AGE	MAKE	MODEL	VEH. LICENSE	VEH. V.I.N.	DEPARTMENT	CURRENT MILEAGE	REPORTING DATE
B032	1986	31	Intl/Blue Bird	S-1700	E491327	1HVLNHGM5GHA1150	Transportation - Regular	179,292	06/30/2016

Number of Vehicles Included in this Report: 1

Average Age of Vehicles in Report: 31



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PLUMAS UNIFIED SCHOOL DISTRICT
Transportation Department
Vehicle List

Vehicle Number B032 through Vehicle Number B032
03/08/2017

VEHICLE NUMBER	YEAR	AGE	MAKE	MODEL	VEH. LICENSE	VEH. V.I.N.	DEPARTMENT	CURRENT MILEAGE	REPORTING DATE
B032	1986	31	Intl/Blue Bird	S-1700	E491327	1HVLNHGM5GHA1150	Transportation - Regular	179,292	06/30/2016

Number of Vehicles Included in this Report: 1

Average Age of Vehicles in Report: 31



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To: Northern Sierra Air Quality Management District Board of Directors
From: Gretchen Bennitt, Air Pollution Control Officer
Date: March 27, 2017

Agenda Item: III.D

Agenda Description: Rural School Bus Pilot Project

Issues: Through a partnership with Senator Mike McGuire and the California Air Resources Board, the North Coast Air Quality Management District is administering the Rural School Bus Pilot Project. The main goal of this grant program is accelerating the turnover of California school bus fleets to lower carbon transportation choices, especially in rural school districts who have less access to other funding sources.

The grant provides funding for the bus replacement for zero or renewable fuels. Applicants will be ranked first by the size of the air district they are in, then by age, and finally by mileage. Funding priority will be given to applicants that are located in a small air district as defined by the California Air Pollution Control Officer's Association.

Old bus requirements are:

- Chassis must be 20 years or older
- Gross vehicle weight rating must be 14,000 lbs. or greater
- Bus must have current CHP Certification

Funding levels are:

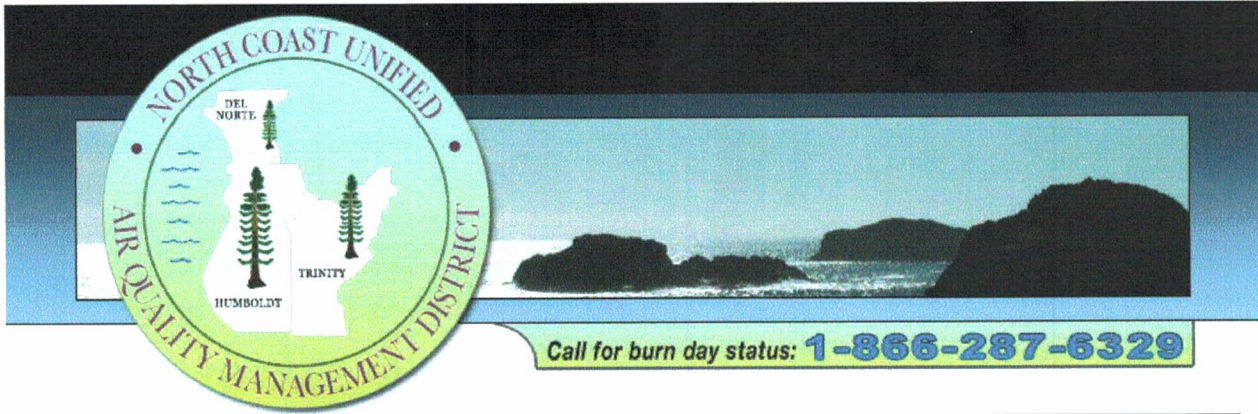
- Zero emission school bus - \$400,000
- Electric school bus infrastructure - \$5,000
- Hybrid/Internal combustion engine \$165,000

Requested Action: Informational Only

Attachment:

1. Webpage of North Coast Air Quality Management District's Rural School Bus Pilot Project

1/10/17



- DISTRICT INFORMATION
- RULES & REGULATIONS
- AIR QUALITY
- BURN PERMITS
- FORMS & APPLICATIONS
- GRANTS & INCENTIVES
 - Carl Moyer Grant Program
 - VIP Grant Program
 - TIMBER Grant Program
 - Rural School Bus Pilot Project
 - Wood Stove Incentives
 - Lower Emission School Bus
 - Annual Reporting
- PLANNING & CEQA
- PERMITTED SOURCES
- MOBILE SOURCES & VEHICLES
 - REGISTRATIONS
- COMPLIANCE & ENFORCEMENT
 - ASBESTOS REGULATIONS
 - WILDFIRES
- COMMUNITY RESOURCES
 - NEWS & ADVISORIES
 - PUBLIC NOTICES

Search

Rural School Bus Pilot Project

To register for the applicant webinar on February 16, 2017 please [click here](#).



Through a partnership with Senator Mike McGuire and the California Air Resources Board (CARB) the District has been asked to administer the Rural School Bus Pilot Project for the State of California. The main goal of this grant program is accelerating the turnover of California school bus fleets to lower carbon transportation choices, especially in rural school districts who have less access to other funding sources. **Applications will be accepted March 1, 2017 through March 30, 2017.**

Traditionally, small and rural school districts have the oldest and dirtiest burning fleets, and historically have not had the opportunity or ability to receive funds for replacement or upgrade projects. According the US EPA, more than half of today's school buses have been in service for over a decade. These older buses emit twice as much pollution per mile as a semi-truck. Consequently, health risks for students, especially younger children, increase significantly because their respiratory systems are still developing.

Eligible Participants

All California schools, meeting one of the following Eligible



North Coast Unified Air
Quality Management District
707 L Street

Current Information for All 3 Zones

Today:
Wednesday February 8th

Did You Know?

Pre-1990 trucks can emit two and a half times as much NOx and five times as much particulates as trucks meeting the current on-road heavy-duty engine exhaust emission standards.

Helpful Links & Additional Information

[Air Resources Board](#)

[CA Air Districts](#)

[EPA Compliance Center](#)

[EPA Region 9](#)

[Humboldt County](#)

[Trinity County](#)

[Del Norte County](#)

[CAL FIRE](#)

[CAL FIRE Humboldt-Del Norte](#)

[Guide to the Clean Air Act](#)

[Fire Adapted Communities](#)

Connect with us on Facebook



Forms & Information

Forms May Require Adobe Reader



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Eureka, CA 95501

Office (707) 443-3093
Fax (707) 443-3099

Office Hours:
Mon-Fri 9am- 12pm, 1-4pm

Burn Day Information
(707) 443-7665 or
(866) BURN-DAY
[866-287-6329]

Complaint Hotline
(707) 444-2233

Applicant types will be invited to apply:

- Public School District
- Public Charter School
- County Office of Education
- Joint Power Authorities (JPA)
- Division of State Special Schools of the State Department of Education

Private schools, private transportation companies and non-profit agencies will not be eligible to apply.

Project Types

Applicants will select from one of the following project types:

- Fleet expansion for zero-emission school buses
- Bus replacement for conventional fuel buses with a hybrid or internal combustion engine. The projects will require the use of renewable fuel types

Applications for all-electric projects will be allowed to apply for up to three buses, while projects using renewable fuel will be allowed one bus per School District.

Applicants will need to identify and provide information about their replacement or "old bus" as part of the initial application. Even though zero-emission projects allow for fleet expansion and do not require a bus to be replaced, applicants must select a bus currently in their fleet to be used for ranking purposes. Zero-emission projects will be required to designate the "old bus" as a back-up bus for their fleet, and limit its usage.

Old Bus Requirements:

- Chassis must be 20 years old or older
- Gross Vehicle Weight Rating (GVWR) must be 14,000 pounds or greater
- Bus must have current CHP Certification

The new school bus will need to be the current model year available and meet one of the following conditions:

- Zero-emission (battery electric or fuel cell)
- Hybrid or internal combustion engine (diesel, compressed natural gas, propane) using renewable fuel and meeting 0.20 grams per brake horse power-hour (g/bhp-hr) oxides of nitrogen emission standard and 0.01 g/bhp-hr particulate matter standard. It will be the applicants responsibility to determine if renewable fuel is available in their area.

Project Selection

Applications will be ranked first by the size of the air district they are in, then by age, and finally by mileage. Funding priority will be given to applicants that are located in a [Small Air District](#), as defined by CAPCOA. Applications for more than one bus will have each bus evaluated separately.

The application process will be broken into two parts, A and B. Part A of the application will collect information about school district, the old bus, and desired new bus technology

\$15,000 INFRASTRUCTURE

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type. Part B of the application will be sent only to applicants selected for funding after the initial ranking, based on the information provided in Part A. The applicants will then be required to submit more detailed information about the new bus, provide an estimate for the new bus, and demonstrate renewable fuel availability, if applicable.

Funding Levels

- Zero-emission school bus - \$400,000
- Electric school bus infrastructure - \$5,000
- Hybrid/Internal combustion engine school bus and incremental renewable fuel costs - \$165,000

The grant award cannot exceed the purchase price of the new school bus, taxes, incremental renewable fuel costs and/or infrastructure costs (eligible projects costs). The funding levels above reflect the maximum funding levels allowed under this grant. Applicants are encouraged to check with their local Air District for potential co-funding opportunities. However, total grant funding cannot exceed maximum funding levels for projects, as identified above.

Applications and Forms

- [Application Package - Part A](#)
- Online Application Submittal Page - Available March 1, 2017

Additional Resources

- [Air Quality Improvement Program \(AQIP\) and Low Carbon Transportation Investments \(LCTI\) from Greenhouse Gas Emission Reduction Fund Rural School Bus Pilot Project \(RSBPP\) Grant Agreement](#)
- [Zero-Emission School Bus Webinar \(recorded June 20, 2016\)](#)

Questions?

For more information about this grant please contact us at (707) 443-3093 or by [email](#).



This project was supported by the "California Climate Investments"(CCI) program.

To: Northern Sierra Air Quality Management District Board of Directors
From: Gretchen Bennett, Air Pollution Control Officer
Date: March 27, 2017

Agenda Item: III.E

Agenda Description: February 2017 monthly budget report – for FY 2016/2017

Issues:

The budget reports for end of February 2017 are available for the Board's review and questions.

The Restricted and Operating reports as of February 28, 2017 are enclosed for the Board's information and questions.

Also included is the District's Balance Sheet as of March 7, 2017 for the Board's information and questions.

Requested Action:

Approve February 2017 Budget Reports

ROLL CALL VOTE REQUESTED

Attachments:

1. Northern Sierra Air Quality Management District Balance Sheet by Class, March 7, 2017
2. Northern Sierra AQMD Restricted Fund Report, FY 16-17, February 28, 2017
3. Northern Sierra Air Quality Management District Operating Budget, FY 16-17 – February 28, 2017

Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

	Operating	2013-01 (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	646,669.09	0.00
101-200-00 Cash, Res Funds	0.00	-1,772.56
103-100-00 Cash, Bank Payroll,	69,529.14	0.00
104-100-00 Cash, Bank GovPay	19,065.53	0.00
Total Checking/Savings	735,263.76	-1,772.56
Other Current Assets		
130-100-00 Receivable Gen	83,353.43	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	17,411.00	0.00
1499 - Undeposited Funds	591.94	0.00
Total Other Current Assets	101,356.37	0.00
Total Current Assets	836,620.13	-1,772.56
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	182,630.04	0.00
170-100-20 Vehicles (GASB)	81,861.00	0.00
170-100-30 Office Equip Furnitu	106,173.19	0.00
170-100-40 Acc Depr Field Equip	-147,558.00	0.00
170-100-50 Acc Equip Vehicles (	-89,447.00	0.00
170-100-60 Acc Dep Office Equip	-72,129.00	0.00
Total 170-100-00 Fixed Asset	61,530.23	0.00
Total Fixed Assets	61,530.23	0.00
TOTAL ASSETS	898,150.36	-1,772.56
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	2,024.45	0.00
Total Accounts Payable	2,024.45	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	6,320.81	0.00
203-100-00 Compensated Absence	30,669.00	0.00
222-100-00 Deferred Compensatio	1,800.00	0.00
280-100-00 Other Post Emp. Ben.	223,007.00	0.00
Total Other Current Liabilities	261,796.81	0.00
Total Current Liabilities	263,821.26	0.00
Total Liabilities	263,821.26	0.00
Equity		
309-100-00 Invested in Capital	61,530.23	0.00
3900 - Retained Earnings	473,185.59	-1,772.56
Net Income	94,613.28	0.00
Total Equity	629,329.10	-1,772.56
TOTAL LIABILITIES & EQUITY	893,150.36	-1,772.56
UNBALANCED CLASSES	5,000.00	0.00

11:35 AM

03/07/17

Accrual Basis

Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

	AB 2011-02 Hansen Bros (Nevada County)	AB 2011-05 NC IGS (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	4,118.06	4,440.32
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	4,118.06	4,440.32
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	4,118.06	4,440.32
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	4,118.06	4,440.32
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	4,118.06	4,440.32
Net Income	0.00	0.00
Total Equity	4,118.06	4,440.32
TOTAL LIABILITIES & EQUITY	4,118.06	4,440.32
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

	AB 2013-02 Fire Safe Council (Nevada County)	AB 2013-03 Hansen Bros (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	0.00	0.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	0.00	0.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	0.00	0.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	0.00	0.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	0.00	0.00
Net Income	0.00	0.00
Total Equity	0.00	0.00
TOTAL LIABILITIES & EQUITY	0.00	0.00
UNBALANCED CLASSES	0.00	0.00

11:35 AM

03/07/17

Accrual Basis

Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

	AB 2013-04 A NC Library (Nevada County)	AB 2013-04 B NC Library (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	2,800.00	14.86
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	2,800.00	14.86
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	2,800.00	14.86
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	2,800.00	14.86
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	2,800.00	14.86
Net Income	0.00	0.00
Total Equity	2,800.00	14.86
TOTAL LIABILITIES & EQUITY	2,800.00	14.86
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

	AB 2014-01 NSAQMD (Nevada County)	AB 2014-05 NC Library (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	0.00	0.98
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	0.00	0.98
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	0.00	0.98
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	0.00	0.98
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	0.00	0.98
Net Income	0.00	0.00
Total Equity	0.00	0.98
TOTAL LIABILITIES & EQUITY	0.00	0.98
UNBALANCED CLASSES	0.00	0.00

Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

03/07/17

Accrual Basis

	AB 2014-06 NC CDA & IGS (Nevada County)	AB 2014-07 Nevada City Police (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	0.00	0.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	0.00	0.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	0.00	0.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	0.00	0.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	0.00	0.00
Net Income	0.00	0.00
Total Equity	0.00	0.00
TOTAL LIABILITIES & EQUITY	0.00	0.00
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

Basis

ASSETS

	AB 2014-08 Fire Safe Council (Nevada County)	AB 2014-09 Library (Nevada County)
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	0.00	21,207.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	0.00	21,207.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	0.00	21,207.00
Fixed Assets		
170-100-00 Fixed Asset		0.00
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	0.00	21,207.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	0.00	21,207.00
Net Income	0.00	0.00
Total Equity	0.00	21,207.00
TOTAL LIABILITIES & EQUITY	0.00	21,207.00
BALANCED CLASSES	0.00	0.00

Northern Sierra Air Quality Management District
Balance Sheet by Class
As of March 7, 2017

03/07/17

Accrual Basis

	AB 2014-10 Hansen Bros (Nevada County)	AB 2015-01 NSAQMD (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	-1,087.00
101-200-00 Cash, Res Funds	0.00	81.42
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	0.00	-1,005.58
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	0.00	-1,005.58
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	0.00	-1,005.58
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	718.00
Total Accounts Payable	0.00	718.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	718.00
Total Liabilities	0.00	718.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	0.00	1,168.42
Net Income	0.00	-2,892.00
Total Equity	0.00	-1,723.58
TOTAL LIABILITIES & EQUITY	0.00	-1,005.58
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
 As of March 7, 2017

Annual Basis

	AB 2015-02 NC CDA & IGS (Nevada County)	AB 2015-03 NC Police (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	2,250.00	0.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	2,250.00	0.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	2,250.00	0.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	2,250.00	0.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	2,250.00	0.00
Net Income	0.00	0.00
Total Equity	2,250.00	0.00
TOTAL LIABILITIES & EQUITY	2,250.00	0.00
BALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

	AB 2015-04 NC Public Works (Nevada County)	AB 2015-05 NC Library (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	30,000.00	25,000.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	30,000.00	25,000.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	30,000.00	25,000.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	30,000.00	25,000.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	30,000.00	25,000.00
Net Income	0.00	0.00
Total Equity	30,000.00	25,000.00
TOTAL LIABILITIES & EQUITY	30,000.00	25,000.00
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District Balance Sheet by Class As of March 7, 2017

Annual Basis

	AB 2015-06 NC Library (Nevada County)	AB 2016-02 NC Library (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	11,566.40	20,600.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	11,566.40	20,600.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	11,566.40	20,600.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	11,566.40	20,600.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	11,566.40	20,600.00
Net Income	0.00	0.00
Total Equity	11,566.40	20,600.00
TOTAL LIABILITIES & EQUITY	11,566.40	20,600.00
BALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

	AB 2016-03 Hansen Bros. (Nevada County)	AB 2016-04 Tahoe Truckee USD (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	35,700.00	38,844.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	35,700.00	38,844.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	35,700.00	38,844.00
Fixed Assets		
170-100-00 Fixed Asset		0.00
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	35,700.00	38,844.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	35,700.00	38,844.00
Net Income	0.00	0.00
Total Equity	35,700.00	38,844.00
TOTAL LIABILITIES & EQUITY	35,700.00	38,844.00
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
As of March 7, 2017

03/07/17

Fiscal Basis

	AB 2016-05 Superior Court (Nevada County)	AB 2016-06 Town of Truckee (Nevada County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	40,000.00	60,787.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	40,000.00	60,787.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	40,000.00	60,787.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	40,000.00	60,787.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	40,000.00	60,787.00
Net Income	0.00	0.00
Total Equity	40,000.00	60,787.00
TOTAL LIABILITIES & EQUITY	40,000.00	60,787.00
BALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
As of March 7, 2017

03/07/17

Accrual Basis

	Nevada County - Other (Nevada County)	Total Nevada County (AB-2766)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	-1,087.00
101-200-00 Cash, Res Funds	79,643.36	375,280.84
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	79,643.36	374,193.84
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	79,643.36	374,193.84
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	79,643.36	374,193.84
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	718.00
Total Accounts Payable	0.00	718.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	718.00
Total Liabilities	0.00	718.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	50,816.06	347,540.54
Net Income	28,827.30	25,935.30
Total Equity	79,643.36	373,475.84
TOTAL LIABILITIES & EQUITY	79,643.36	374,193.84
UNBALANCED CLASSES	0.00	-0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
 As of March 7, 2017

	AB 2013-05 Public Works (Plumas County)	AB 2014-02 NSAQMD Cons DC (Plumas County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	0.00	0.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	0.00	0.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	0.00	0.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	0.00	0.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	0.00	0.00
Net Income	0.00	0.00
Total Equity	0.00	0.00
TOTAL LIABILITIES & EQUITY	0.00	0.00
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District Balance Sheet by Class As of March 7, 2017

03/07/17

Accrual Basis

	AB 2014-03 NSAQMD Emp DC (Plumas County)	AB 2015-08 Portola PM Nonattain (Plumas County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	0.00	22,572.53
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	0.00	22,572.53
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 · Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	0.00	22,572.53
Fixed Assets		
170-100-00 Fixed Asset		0.00
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	0.00	22,572.53
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 · Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	23,252.51
3900 · Retained Earnings	0.00	-679.98
Net Income		
Total Equity	0.00	22,572.53
TOTAL LIABILITIES & EQUITY	0.00	22,572.53
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

Annual Basis

	AB 2016-08 Portola MOU (Plumas County)	Plumas County - Other (Plumas County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	32,705.55	44,450.95
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	32,705.55	44,450.95
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	32,705.55	44,450.95
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	32,705.55	44,450.95
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	35,378.00	7,589.25
Net Income	-2,672.45	36,861.70
Total Equity	32,705.55	44,450.95
TOTAL LIABILITIES & EQUITY	32,705.55	44,450.95
BALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
As of March 7, 2017

03/07/17

Accrual Basis

	Total Plumas County (AB-2766)	AB 2013-06 Inc. Sierra Citizens (Sierra County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	99,729.03	0.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	99,729.03	0.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	99,729.03	0.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	99,729.03	0.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	66,219.76	0.00
Net Income	33,509.27	0.00
Total Equity	99,729.03	0.00
TOTAL LIABILITIES & EQUITY	99,729.03	0.00
UNBALANCED CLASSES	-0.00	0.00

Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

Annual Basis

	AB 2014-04 Inc. Senior Citizens (Sierra County)	AB 2015-07 Inc. Sierra Citizens (Sierra County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	0.00	182.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	0.00	182.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 · Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	0.00	182.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	0.00	182.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 · Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 · Retained Earnings	0.00	3,418.00
Net Income	0.00	-3,236.00
Total Equity	0.00	182.00
TOTAL LIABILITIES & EQUITY	0.00	182.00
BALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
As of March 7, 2017

03/07/17

Accrual Basis

	AB 2016-01 Inc. Senior Citizens (Sierra County)	Sierra County - Other (Sierra County)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	5,670.00	-2,341.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	5,670.00	-2,341.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	5,670.00	-2,341.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	5,670.00	-2,341.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	5,670.00	-4,786.37
Net Income	0.00	2,445.37
Total Equity	5,670.00	-2,341.00
TOTAL LIABILITIES & EQUITY	5,670.00	-2,341.00
UNBALANCED CLASSES	0.00	0.00

Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

	Total Sierra County (AB-2766)	Total AB-2766 (Restricted)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	-1,087.00
101-200-00 Cash, Res Funds	3,511.00	478,520.87
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	3,511.00	477,433.87
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	3,511.00	477,433.87
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	3,511.00	477,433.87
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	718.00
Total Accounts Payable	0.00	718.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	718.00
Total Liabilities	0.00	718.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	4,301.63	418,061.93
Net Income	-790.63	58,653.94
Total Equity	3,511.00	476,715.87
TOTAL LIABILITIES & EQUITY	3,511.00	477,433.87
BALANCED CLASSES	-0.00	-0.00

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Northern Sierra Air Quality Management District Balance Sheet by Class As of March 7, 2017

03/07/17

Accrual Basis

	AB 923 2014-101 (AB 923)	AB 923 - Other (AB 923)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	0.00	112,246.26
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	0.00	112,246.26
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 · Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	0.00	112,246.26
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	0.00	112,246.26
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 · Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 · Retained Earnings	0.00	80,235.22
Net Income	0.00	32,011.04
Total Equity	0.00	112,246.26
TOTAL LIABILITIES & EQUITY	0.00	112,246.26
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District Balance Sheet by Class As of March 7, 2017

03/07/17

Annual Basis

	Total AB 923 (Restricted)	CM 2013-10 Hansen Bros (Carl Moyer)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	112,246.26	0.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	112,246.26	0.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	112,246.26	0.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	112,246.26	0.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	80,235.22	0.00
Net Income	32,011.04	0.00
Total Equity	112,246.26	0.00
TOTAL LIABILITIES & EQUITY	112,246.26	0.00
BALANCED CLASSES	-0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
 As of March 7, 2017

03/07/17

Accrual Basis

	CM 2014-01 Collins Pine (Carl Moyer)	CM 2016-01 Marsh, Dennis (Carl Moyer)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	0.00	0.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	0.00	0.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	0.00	0.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	0.00	0.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	0.00	0.00
Net Income	0.00	0.00
Total Equity	0.00	0.00
TOTAL LIABILITIES & EQUITY	0.00	0.00
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
As of March 7, 2017

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03/07/17

Annual Basis

	CM 2016-02 Burns, J. (Carl Moyer)	CM 2016-03 Avery, Chuck (Carl Moyer)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	0.00	0.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	0.00	0.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	0.00	0.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	0.00	0.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	0.00	0.00
Net Income	0.00	0.00
Total Equity	0.00	0.00
TOTAL LIABILITIES & EQUITY	0.00	0.00
BALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
As of March 7, 2017

03/07/17

Accrual Basis

	CM 2016-04 Joy Engineering (Carl Moyer)	CM 2016-05 Roberti (Carl Moyer)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	67,150.62	-140,000.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	67,150.62	-140,000.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	67,150.62	-140,000.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	67,150.62	-140,000.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	67,150.62	45,300.00
Net Income	0.00	-185,300.00
Total Equity	67,150.62	-140,000.00
TOTAL LIABILITIES & EQUITY	67,150.62	-140,000.00
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
 As of March 7, 2017

03/07/17

Fiscal Basis

	CM 2016-06 Skoverski (Carl Moyer)	CM 2016-07 Wallace, Don (Carl Moyer)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	140,000.00	-62,045.30
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	140,000.00	-62,045.30
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	140,000.00	-62,045.30
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	140,000.00	-62,045.30
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	140,000.00	0.00
Net Income	0.00	-62,045.30
Total Equity	140,000.00	-62,045.30
TOTAL LIABILITIES & EQUITY	140,000.00	-62,045.30
BALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
As of March 7, 2017

03/07/17

Accrual Basis

	Carl Moyer - Other (Carl Moyer)	Total Carl Moyer (Restricted)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	-1,657.12	-1,657.12
101-200-00 Cash, Res Funds	-3,340.99	1,764.33
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	-4,998.11	107.21
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	-4,998.11	107.21
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	-4,998.11	107.21
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	1,895.74	254,346.36
Net Income	-1,893.85	-249,239.15
Total Equity	1.89	5,107.21
TOTAL LIABILITIES & EQUITY	1.89	5,107.21
UNBALANCED CLASSES	-5,000.00	-5,000.00

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Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

	EPA Target Grant (Restricted)	H&S Mitigation (Restricted)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	70,279.50	267,639.59
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	70,279.50	267,639.59
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	70,279.50	267,639.59
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	70,279.50	267,639.59
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	2,537.44	900.00
Total Accounts Payable	2,537.44	900.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	2,537.44	900.00
Total Liabilities	2,537.44	900.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	0.00	347,400.00
Net Income	67,742.06	-80,660.41
Total Equity	67,742.06	266,739.59
TOTAL LIABILITIES & EQUITY	70,279.50	267,639.59
BALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

03/07/17

Accrual Basis

	Interest (Restricted)	LESB (Restricted)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	13,316.53	0.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	13,316.53	0.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	13,316.53	0.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	13,316.53	0.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	7,669.70	0.00
Net Income	5,646.83	0.00
Total Equity	13,316.53	0.00
TOTAL LIABILITIES & EQUITY	13,316.53	0.00
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
As of March 7, 2017

03/07/17

Annual Basis

	Craven, Daniel (Timber)	Wood, Mike (Timber)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	40,000.00	15,000.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	40,000.00	15,000.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	40,000.00	15,000.00
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	40,000.00	15,000.00
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	40,000.00	55,000.00
Net Income	0.00	-40,000.00
Total Equity	40,000.00	15,000.00
TOTAL LIABILITIES & EQUITY	40,000.00	15,000.00
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

	Timber - Other (Timber)	Total Timber (Restricted)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	-35,271.21	19,728.79
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	-35,271.21	19,728.79
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	-35,271.21	19,728.79
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	-35,271.21	19,728.79
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	19,794.48	114,794.48
Net Income	-55,065.69	-95,065.69
Total Equity	-35,271.21	19,728.79
TOTAL LIABILITIES & EQUITY	-35,271.21	19,728.79
UNBALANCED CLASSES	0.00	-0.00

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Annual Basis

Northern Sierra Air Quality Management District

Balance Sheet by Class

As of March 7, 2017

	City of Portola Woodstove Repla (WCO BUG)	WCO BUG - Other (WCO BUG)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	5,470.33	-61.30
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	5,470.33	-61.30
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Current Assets	5,470.33	-61.30
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	5,470.33	-61.30
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	0.00
Total Current Liabilities	0.00	0.00
Total Liabilities	0.00	0.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	5,470.33	-20.51
Net Income	0.00	-40.79
Total Equity	5,470.33	-61.30
TOTAL LIABILITIES & EQUITY	5,470.33	-61.30
UNBALANCED CLASSES	0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
 As of March 7, 2017

03/07/17

Accrual Basis

	Total WCO BUG (Restricted)	Restricted - Other (Restricted)
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	0.00	0.00
101-200-00 Cash, Res Funds	5,409.03	0.00
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	5,409.03	0.00
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	0.00	45,128.65
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 - Undeposited Funds	0.00	0.00
Total Other Current Assets	0.00	45,128.65
Total Current Assets	5,409.03	45,128.65
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	5,409.03	45,128.65
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - Payables (Operating Only)	0.00	0.00
Total Accounts Payable	0.00	0.00
Other Current Liabilities		
201-100-00 Accounts Payable Gen	0.00	23,387.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	0.00	23,387.00
Total Current Liabilities	0.00	23,387.00
Total Liabilities	0.00	23,387.00
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 - Retained Earnings	5,449.82	21,741.65
Net Income	-40.79	0.00
Total Equity	5,409.03	21,741.65
TOTAL LIABILITIES & EQUITY	5,409.03	45,128.65
UNBALANCED CLASSES	-0.00	0.00

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Northern Sierra Air Quality Management District
Balance Sheet by Class
As of March 7, 2017

Annual Basis

	Total Restricted	Unclassified
ASSETS		
Current Assets		
Checking/Savings		
101-100-00 Cash, Gen Funds	-2,744.12	0.00
101-200-00 Cash, Res Funds	968,904.90	-1,664.88
103-100-00 Cash, Bank Payroll,	0.00	0.00
104-100-00 Cash, Bank GovPay	0.00	0.00
Total Checking/Savings	966,160.78	-1,664.88
Other Current Assets		
130-100-00 Receivable Gen	0.00	0.00
130-200-00 Receivable Res	45,128.65	0.00
150-100-00 Prepaid Expenses Gen	0.00	0.00
1499 · Undeposited Funds	0.00	0.00
Total Other Current Assets	45,128.65	0.00
Total Current Assets	1,011,289.43	-1,664.88
Fixed Assets		
170-100-00 Fixed Asset		
170-100-10 Equipment (GASB)	0.00	0.00
170-100-20 Vehicles (GASB)	0.00	0.00
170-100-30 Office Equip Furnitu	0.00	0.00
170-100-40 Acc Depr Field Equip	0.00	0.00
170-100-50 Acc Equip Vehicles (	0.00	0.00
170-100-60 Acc Dep Office Equip	0.00	0.00
Total 170-100-00 Fixed Asset	0.00	0.00
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	1,011,289.43	-1,664.88
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 · Payables (Operating Only)	4,155.44	-3,437.44
Total Accounts Payable	4,155.44	-3,437.44
Other Current Liabilities		
201-100-00 Accounts Payable Gen	23,387.00	0.00
203-100-00 Compensated Absence	0.00	0.00
222-100-00 Deferred Compensatio	0.00	0.00
280-100-00 Other Post Emp. Ben.	0.00	0.00
Total Other Current Liabilities	23,387.00	0.00
Total Current Liabilities	27,542.44	-3,437.44
Total Liabilities	27,542.44	-3,437.44
Equity		
309-100-00 Invested in Capital	0.00	0.00
3900 · Retained Earnings	1,249,699.16	1,772.56
Net Income	-260,952.17	0.00
Total Equity	988,746.99	1,772.56
TOTAL LIABILITIES & EQUITY	1,016,289.43	-1,664.88
BALANCED CLASSES	-5,000.00	0.00

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Balance Sheet by Class

As of March 7, 2017

	TOTAL
ASSETS	
Current Assets	
Checking/Savings	
101-100-00 Cash, Gen Funds	643,924.97
101-200-00 Cash, Res Funds	967,240.02
103-100-00 Cash, Bank Payroll,	69,529.14
104-100-00 Cash, Bank GovPay	19,065.53
Total Checking/Savings	1,699,759.66
Other Current Assets	
130-100-00 Receivable Gen	83,353.43
130-200-00 Receivable Res	45,128.65
150-100-00 Prepaid Expenses Gen	17,411.00
1499 · Undeposited Funds	591.94
Total Other Current Assets	146,485.02
Total Current Assets	1,846,244.68
Fixed Assets	
170-100-00 Fixed Asset	
170-100-10 Equipment (GASB)	182,630.04
170-100-20 Vehicles (GASB)	81,861.00
170-100-30 Office Equip Furnitu	106,173.19
170-100-40 Acc Depr Field Equip	-147,558.00
170-100-50 Acc Equip Vehicles (	-89,447.00
170-100-60 Acc Dep Office Equip	-72,129.00
Total 170-100-00 Fixed Asset	61,530.23
Total Fixed Assets	61,530.23
TOTAL ASSETS	1,907,774.91
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Payables (Operating Only)	2,742.45
Total Accounts Payable	2,742.45
Other Current Liabilities	
201-100-00 Accounts Payable Gen	29,707.81
203-100-00 Compensated Absence	30,669.00
222-100-00 Deferred Compensatio	1,800.00
280-100-00 Other Post Emp. Ben.	223,007.00
Total Other Current Liabilities	285,183.81
Total Current Liabilities	287,926.26
Total Liabilities	287,926.26
Equity	
309-100-00 Invested in Capital	61,530.23
3900 · Retained Earnings	1,724,657.31
Net Income	-166,338.89
Total Equity	1,619,848.65
TOTAL LIABILITIES & EQUITY	1,907,774.91
UNBALANCED CLASSES	-0.00

Northern Sierra AQMD Restricted Fund Report

Participant's Name and Agreement Number	Encumbered \$\$ Not Yet Disbursed by Grantee			Encumbered \$\$ Not Yet Disbursed by Fund Source					
	Remaining Disbursement	Approved Expiration Date	Account	AB2766	Carl Moyer	WCO	AB 923	TIMBER	H&S Mitigation
NewCo Library System, Chicago Park Kiosk (AB 2014-09, \$33,455)	\$ 21,207.00	December 31, 2016	580-200-10	\$ 21,207.00					
NSAQMD Video Conferencing (AB 2015-01, \$7,000)	\$ 470.42	n/a	580-200-65	\$ 470.42					
NewCo CDA & IGS (AB 2015-02, \$45,000)	\$ 2,250.00	December 31, 2016	580-200-69	\$ 2,250.00					
Nevada County Public Works (AB 2015-04, \$30,000)	\$ 30,000.00	December 31, 2016	580-200-67	\$ 30,000.00					
Nevada County Library (AB 2015-05, \$25,000)	\$ 25,000.00	December 31, 2016	580-200-70	\$ 25,000.00					
Nevada County Library (AB 2015-06, \$15,500)	\$ 11,566.40	December 31, 2016	580-200-71	\$ 11,566.40					
Nevada County Library (AB 2016-02, \$20,600)	\$ 20,600.00	December 31, 2017	580-200-52	\$ 20,600.00					
Hansen Bros. Enterprises (AB 2016-03, \$35,700)	\$ 35,700.00	December 31, 2017	580-200-54	\$ 35,700.00					
Tahoe Truckee Unified School District (AB 2016-04, \$38,844)	\$ 38,844.00	December 31, 2017	580-200-55	\$ 38,844.00					
Superior Court of California (AB 2016-05, \$40,000)	\$ 40,000.00	December 31, 2017	580-200-51	\$ 40,000.00					
Town of Truckee (AB 2016-06, \$60,787)	\$ 60,787.00	December 31, 2017	580-200-63	\$ 60,787.00					
Inc Senior Citizens of Sierra County (AB 2015-07, \$5,240)	\$ 182.00	December 31, 2016	580-200-66	\$ 182.00					
Inc Senior Citizens of Sierra County (AB 2016-01, \$5,670)	\$ 5,670.00	December 31, 2017	580-200-76	\$ 5,670.00					
Portola PM Nonattainment Mitigation Fund (AB 2105-08, \$33,211)	\$ 22,631.54	December 31, 2016	580-200-93	\$ 22,631.54					
Portola MOU (AB 2016-08, \$35,378)	\$ 32,705.55	December 31, 2017	580-200-73	\$ 32,705.55					
City of Portola Woodstove Changeout Program	\$ 5,449.82	n/a	588-200-72			\$ 5,449.82			\$ 268,026.61
H & S Mitigation Fund	\$ 268,026.61	n/a	581-200-01						
<i>Total amount that is encumbered but not yet disbursed:</i>				\$ 347,613.91	\$ -	\$ 5,449.82	\$ -	\$ -	\$ 268,026.61

AB2766	Carl Moyer	WCO	AB 923	TIMBER	H&S Mitigation
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Revenue to date Received during FY 16-17 for each fund: \$ 159,615.56 \$ 906.55 \$ 26.40 \$ 33,417.32 \$ 322.41 \$ 1,626.83

"Remaining Balance" aka Unencumbered Revenue to date during FY 16-17 for each fund: \$ 13,319.87 \$ 4,564.73 \$ 26.40 \$ 117,728.12 \$ 20,708.10

EPA Target Grant Revenue (to be transferred into Nevada County AB2766): \$ 189,803.97

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Northern Sierra AQMD Restricted Fund Report

\$ \$ Already Disbursed by Grantee		\$ \$ Already Disbursed by Fund Source							
Participant's Name and Agreement Number	Amount Disbursed	Date of Disbursement	Account	AB2766	Carl Moyer	WCO	AB 923	TIMBER	H&S Mitigation
Quincy Hot Spot	\$ 3,500.00	Jul 07, 2016	2016-002	\$ 2,600.00					\$ 900.00
Wolf Creek Woodstoves	\$ 3,500.00	Jul 08, 2016	2016-020	\$ 2,600.00					\$ 900.00
Wolf Creek Woodstoves	\$ 3,885.30	July 18, 2016	2016-001	\$ 2,985.30					\$ 900.00
Wolf Creek Woodstoves	\$ 3,494.08	July 18, 2016	2016-023	\$ 2,594.08					\$ 900.00
Wolf Creek Woodstoves	\$ 3,891.41	July 18, 2016	2016-029	\$ 2,991.41					\$ 900.00
Quincy Hot Spot	\$ 3,465.94	August 1, 2016	2016-040	\$ 2,565.94					\$ 900.00
Wolf Creek Woodstoves	\$ 3,484.21	August 8, 2016	2016-035	\$ 2,584.21					\$ 900.00
Wolf Creek Woodstoves	\$ 3,488.07	August 8, 2016	2016-045	\$ 2,588.07					\$ 900.00
Wolf Creek Woodstoves	\$ 3,499.30	August 8, 2016	2016-058	\$ 2,599.30					\$ 900.00
Wolf Creek Woodstoves	\$ 3,480.04	August 10, 2016	2016-018	\$ 2,580.04					\$ 900.00
Wolf Creek Woodstoves	\$ 3,500.00	August 10, 2016	2016-036	\$ 2,600.00					\$ 900.00
Wolf Creek Woodstoves	\$ 1,500.00	August 10, 2016	2016-044	\$ 600.00					\$ 900.00
Wolf Creek Woodstoves	\$ 3,488.19	August 10, 2016	2016-047	\$ 2,588.19					\$ 900.00
Wolf Creek Woodstoves	\$ 3,437.44	August 18, 2016	2016-046	\$ 2,537.44					\$ 900.00
Wolf Creek Woodstoves	\$ 3,513.60	August 25, 2016	2016-016	\$ 2,613.60					\$ 900.00
Wolf Creek Woodstoves	\$ 3,496.76	August 25, 2016	2016-032	\$ 2,596.76					\$ 900.00
Wolf Creek Woodstoves	\$ 1,500.00	August 25, 2016	2016-038	\$ 600.00					\$ 900.00
Quincy Hot Spot	\$ 3,266.05	August 25, 2016	2016-062	\$ 2,366.05					\$ 900.00
Wolf Creek Woodstoves	\$ 1,500.00	August 25, 2016	2016-064	\$ 600.00					\$ 900.00
Wolf Creek Woodstoves	\$ 3,497.68	August 25, 2016	2016-074	\$ 2,597.68					\$ 900.00
Quincy Hot Spot	\$ 1,500.00	August 31, 2016	2016-008	\$ 600.00					\$ 900.00
Quincy Hot Spot	\$ 3,499.84	September 1, 2016	2016-041	\$ 2,599.84					\$ 900.00
Quincy Hot Spot	\$ 3,500.00	September 1, 2016	2016-051	\$ 2,600.00					\$ 900.00
Wolf Creek Woodstoves	\$ 3,478.83	September 1, 2016	2016-061	\$ 2,578.83					\$ 900.00
Wolf Creek Woodstoves	\$ 3,498.42	September 1, 2016	2016-071	\$ 2,598.42					\$ 900.00
Quincy Hot Spot	\$ 1,500.00	September 8, 2016	2016-007	\$ 600.00					\$ 900.00
Quincy Hot Spot	\$ 3,012.65	September 8, 2016	2016-017	\$ 2,112.65					\$ 900.00
Quincy Hot Spot	\$ 3,275.84	September 12, 2016	2016-033	\$ 2,375.84					\$ 900.00
Wolf Creek Woodstoves	\$ 3,499.72	September 12, 2016	2016-049	\$ 2,599.72					\$ 900.00

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Northern Sierra AQMD Restricted Fund Report

\$\$ Already Disbursed by Fund Source

\$\$ Already Disbursed by Grantee

Participant's Name and Agreement Number	Amount Disbursed		Date of Disbursement	Account	\$\$ Already Disbursed by Fund Source							
					AB2766	Carl Moyer	WCO	AB 923	TIMBER	H&S Mitigation		
Wolf Creek Woodstoves	\$	3,373.12	September 12, 2016	2016-059	\$	2,473.12					\$	900.00
Wolf Creek Woodstoves	\$	3,500.00	September 12, 2016	2016-067	\$	2,600.00					\$	900.00
Wolf Creek Woodstoves	\$	1,500.00	September 12, 2016	2016-079	\$	600.00					\$	900.00
Quincy Hot Spot	\$	3,451.45	September 14, 2016	2016-056	\$	2,551.45					\$	900.00
Quincy Hot Spot	\$	3,500.00	September 19, 2016	2016-003	\$	2,600.00					\$	900.00
Wolf Creek Woodstoves	\$	3,840.41	September 19, 2016	2016-039	\$	2,940.41					\$	900.00
Wolf Creek Woodstoves	\$	3,159.71	September 19, 2016	2016-076	\$	2,259.71					\$	900.00
Quincy Hot Spot	\$	1,500.00	September 21, 2016	2016-025	\$	600.00					\$	900.00
Wolf Creek Woodstoves	\$	3,501.29	September 21, 2016	2016-072	\$	2,601.29					\$	900.00
Wolf Creek Woodstoves	\$	3,467.88	September 21, 2016	2016-084	\$	2,567.88					\$	900.00
Quincy Hot Spot	\$	3,491.00	September 26, 2016	2016-082	\$	2,591.00					\$	900.00
Wolf Creek Woodstoves	\$	3,000.00	October 3, 2016	2016-053	\$	2,100.00					\$	900.00
Quincy Hot Spot	\$	1,500.00	October 3, 2016	2016-065	\$	600.00					\$	900.00
Wolf Creek Woodstoves	\$	3,334.20	October 3, 2016	2016-069	\$	2,434.20					\$	900.00
Quincy Hot Spot	\$	3,500.00	October 6, 2016	2016-022	\$	2,600.00					\$	900.00
Wolf Creek Woodstoves	\$	196.00	October 6, 2016	2016-052	\$	196.00					\$	900.00
Wolf Creek Woodstoves	\$	3,500.00	October 6, 2016	2016-095	\$	2,600.00					\$	900.00
Wolf Creek Woodstoves	\$	3,509.32	October 6, 2016	2016-102	\$	2,609.32					\$	900.00
Quincy Hot Spot	\$	4,500.00	October 27, 2016	2016-031	\$	3,600.00					\$	900.00
Quincy Hot Spot	\$	3,499.38	October 27, 2016	2016-055	\$	2,599.38					\$	900.00
Wolf Creek Woodstoves	\$	3,500.00	October 27, 2016	2016-089	\$	2,600.00					\$	900.00
Wolf Creek Woodstoves	\$	3,498.03	October 27, 2016	2016-101	\$	2,598.03					\$	900.00
Wolf Creek Woodstoves	\$	2,795.21	October 28, 2016	2016-030	\$	1,895.21					\$	900.00
Quincy Hot Spot	\$	1,500.00	October 28, 2016	2016-037	\$	600.00					\$	900.00
Wolf Creek Woodstoves	\$	3,498.98	October 28, 2016	2016-043	\$	2,598.98					\$	900.00
Wolf Creek Woodstoves	\$	3,471.32	October 28, 2016	2016-054	\$	2,571.32					\$	900.00
Wolf Creek Woodstoves	\$	3,500.00	October 28, 2016	2016-078	\$	2,600.00					\$	900.00
Wolf Creek Woodstoves	\$	3,839.30	October 28, 2016	2016-091	\$	2,939.30					\$	900.00
Wolf Creek Woodstoves	\$	3,499.76	October 28, 2016	2016-103	\$	2,599.76					\$	900.00
Wolf Creek Woodstoves	\$	3,938.49	November 7, 2016	2016-068	\$	3,038.49					\$	900.00
Quincy Hot Spot	\$	3,495.37	November 7, 2016	2016-085	\$	2,595.37					\$	900.00
Wolf Creek Woodstoves	\$	3,678.37	November 7, 2016	2016-096	\$	2,778.37					\$	900.00
Wolf Creek Woodstoves	\$	3,474.18	November 7, 2016	2016-106	\$	2,574.18					\$	900.00

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Northern Sierra AQMD Restricted Fund Report

Participant's Name and Agreement Number		Amount Disbursed		Date of Disbursement	Account	\$\$ Already Disbursed by Fund Source					
						AB2766	Carl Moyer	WCO	AB 923	TIMBER	H&S Mitigation
Wolf Creek Woodstoves		\$ 1,500.00		November 23, 2016	2016-075	\$ 600.00					\$ 900.00
Wolf Creek Woodstoves		\$ 3,493.78		November 23, 2016	2016-087	\$ 2,593.78					\$ 900.00
Wolf Creek Woodstoves		\$ 3,500.00		November 23, 2016	2016-090	\$ 2,600.00					\$ 900.00
Quincy Hot Spot		\$ 4,458.00		November 23, 2016	2016-094	\$ 3,558.00					\$ 900.00
Quincy Hot Spot		\$ 1,500.00		November 23, 2016	2016-111	\$ 600.00					\$ 900.00
Wolf Creek Woodstoves		\$ 1,500.00		November 23, 2016	2016-118	\$ 600.00					\$ 900.00
Wolf Creek Woodstoves		\$ 3,498.03		November 23, 2016	2016-121	\$ 2,598.03					\$ 900.00
Wolf Creek Woodstoves		\$ 3,500.00		December 1, 2016	2016-113	\$ 2,600.00					\$ 900.00
Wolf Creek Woodstoves		\$ 3,498.03		December 1, 2016	2016-115	\$ 2,598.03					\$ 900.00
Wolf Creek Woodstoves		\$ 3,428.59		December 1, 2016	2016-122	\$ 2,528.59					\$ 900.00
Wolf Creek Woodstoves		\$ 2,811.43		December 5, 2016	2016-075	\$ 2,811.43					
Quincy Hot Spot		\$ 3,000.00		December 5, 2016	2016-092	\$ 2,100.00					\$ 900.00
Wolf Creek Woodstoves		\$ 3,000.00		December 5, 2016	2016-100	\$ 2,100.00					\$ 900.00
Wolf Creek Woodstoves		\$ 3,500.00		December 5, 2016	2016-112	\$ 2,600.00					\$ 900.00
Quincy Hot Spot		\$ 3,750.83		December 19, 2016	2016-093	\$ 2,850.83					\$ 900.00
Wolf Creek Woodstoves		\$ 3,500.00		December 19, 2016	2016-132	\$ 2,600.00					\$ 900.00
Wolf Creek Woodstoves		\$ 3,004.43		December 19, 2016	2016-134	\$ 2,104.43					\$ 900.00
Quincy Hot Spot		\$ 3,500.00		December 22, 2016	2016-048	\$ 2,600.00					\$ 900.00
Quincy Hot Spot		\$ 3,405.35		December 27, 2016	2016-109	\$ 2,505.35					\$ 900.00
Wolf Creek Woodstoves		\$ 3,500.00		December 29, 2016	2016-066	\$ 2,600.00					\$ 900.00
Wolf Creek Woodstoves		\$ 3,499.75		December 29, 2016	2016-136	\$ 2,599.75					\$ 900.00
Wolf Creek Woodstoves		\$ 1,500.00		January 5, 2017	2016-105	\$ 600.00					\$ 900.00
Wolf Creek Woodstoves		\$ 3,500.00		January 5, 2017	2016-128	\$ 2,600.00					\$ 900.00
Wolf Creek Woodstoves		\$ 3,499.19		January 5, 2017	2016-137	\$ 2,599.19					\$ 900.00
Wolf Creek Woodstoves		\$ 3,498.03		January 6, 2017	2016-120	\$ 2,598.03					\$ 900.00
Wolf Creek Woodstoves		\$ 3,000.00		January 6, 2017	2016-124	\$ 2,100.00					\$ 900.00
Quincy Hot Spot		\$ 3,366.15		February 16, 2017	2016-098	\$ 2,466.15					\$ 900.00
Quincy Hot Spot		\$ 3,500.00		February 16, 2017	2016-070	\$ 2,600.00					\$ 900.00
Quincy Hot Spot		\$ 1,500.00		February 21, 2017	2016-123	\$ 600.00					\$ 900.00
Quincy Hot Spot		\$ 2,743.22		February 23, 2017	2016-125	\$ 1,843.22					\$ 900.00

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Northern Sierra AQMD Restricted Fund Report

\$ \$ Already Disbursed by Grantee		\$ \$ Already Disbursed by Fund Source							
Participant's Name and Agreement Number	Amount Disbursed	Date of Disbursement	Account	AB2766	Carl Moyer	WCO	AB 923	TIMBER	H&S Mitigation
Portola PM Nonattainment Mitigation Fund (AB 2105-08, \$33,211)	\$ 76.50	Jul 07, 2016	580-200-93	\$ 76.50					
Portola PM Nonattainment Mitigation Fund (AB 2105-08, \$33,211)	\$ 51.47	July 14, 2016	580-200-93	\$ 51.47					
Portola PM Nonattainment Mitigation Fund (AB 2105-08, \$33,211)	\$ 8.16	July 14, 2016	580-200-93	\$ 8.16					
Inc Senior Citizens of Sierra County (AB 2015-07, \$5,240)	\$ 1,736.00	July 25, 2016	580-200-66	\$ 1,736.00					
Mike Wood (TIMBER 201602, \$55,000)	\$ 55,000.00	July 26, 2016	580-200-98					\$ 55,000.00	
NSAQMD Video Conferencing (AB 2015-01, \$7,000)	\$ 359.00	August 1, 2016	580-200-65	\$ 359.00					
Portola PM Nonattainment Mitigation Fund (AB 2105-08, \$33,211)	\$ 76.50	August 1, 2016	580-200-93	\$ 76.50					
Portola PM Nonattainment Mitigation Fund (AB 2105-08, \$33,211)	\$ 37.73	August 8, 2016	580-200-93	\$ 37.73					
NSAQMD Video Conferencing (AB 2015-01, \$7,000)	\$ 728.00	August 10, 2016	580-200-65	\$ 728.00					
Don Wallace / Wallace Ranches (CM 2016-07, \$62,045.30)	\$ 62,045.30	September 12, 2016	580-200-42	\$ 62,045.30					
Portola MOU (AB 2016-08, \$35,378)	\$ 2,672.45	September 19, 2016	580-200-73	\$ 2,672.45					
Dave Roberti / Roberti Ranch, Inc. (CM 2016-06, \$45,300)	\$ 45,300.00	September 21, 2016	2016-06	\$ 45,300.00					
Inc Senior Citizens of Sierra County (AB 2015-07, \$5,240)	\$ 1,500.00	October 13, 2016	580-200-66	\$ 1,500.00					
Daniel Craven (TIMBER 201601, \$40,000)	\$ 40,000.00	October 28, 2016	580-200-97					\$ 40,000.00	
John Skoverski / Skoverski Logging (CM 2016-05, \$140,000)	\$ 140,000.00	November 7, 2016	580-200-75	\$ 140,000.00					
Portola PM Nonattainment Mitigation Fund (AB 2105-08, \$33,211)	\$ 6.95	November 17, 2016	580-200-93	\$ 6.95					
Portola PM Nonattainment Mitigation Fund (AB 2105-08, \$33,211)	\$ 74.66	December 27, 2016	580-200-93	\$ 74.66					
Portola PM Nonattainment Mitigation Fund (AB 2105-08, \$33,211)	\$ 45.48	January 20, 2017	580-200-93	\$ 45.48					
NSAQMD Video Conferencing (AB 2015-01, \$7,000)	\$ 718.00	February 16, 2017	580-200-65	\$ 718.00					
Total Amount Disbursed for woodstoves from AB 2766 fund:				\$ 207,120.95					
Total Amount Disbursed for Grants from AB 2766 fund:				\$ 8,090.90					
Total amount that has already been disbursed:				\$ 638,557.15	\$ 215,211.85	\$ 247,345.30	\$ -	\$ 95,000.00	\$ 81,000.00

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NORTHERN SIERRA AIR QUALITY MANAGEMENT DISTRICT
Final Operating Budget
FY16/17 - Qtr 3, 2/28/17

Resource Report		
Operating (6774) End Balance, Qtr 4	626,312	
Operating (Payroll) End Balance, Qtr 4	69,490	
Operating (Gov Pay) End Balance, Qtr 4	19,066	
All Operating Accounts Total	714,868	

Revenue			
Account #	Description	Budgeted FY 16/17	Actual to Date
401-100-02	Fees, Permit to Operate	34,000	13,665
401-100-04	Fees, Vapor Recovery	19,000	9,462
401-100-05	Fees, Variance Application	500	-
401-100-06	Fees, Source Test	2,000	1,836
401-100-07	Fees, Prescribed Burning	13,000	19,623
401-100-08	Fees, Woodstove Inspections	1,500	898
401-100-10	Fees, Title V	65,000	-
401-100-13	Fees, Fire Dept Response	1,500	-
405-100-01	Penalties, Permitted Source	35,000	5,000
405-100-02	Penalties, Open Burning	2,500	200
420-100-01	Gov't Funding, State Subvention	137,600	137,600
420-100-02	Gov't Funding, Subvention Supplemental	3,500	3,431
420-100-03	Gov't Funding, County Contrib	58,565	58,565
420-100-06	Gov Funding EPA Special 103 Grant	7,000	7,000
420-100-07	Gov't Funding, PERP Pass thru	20,000	17,760
420-100-04	Gov't Funding, EPA	52,000	52,000
420-100-88	Gov't Funding, AB 923 Operating	2,500	1,724
420-100-99	Govt. Funding, AB 2766 DMV Fees	320,000	222,465
420-100-05	Carl Moyer, Admin Fee	25,000	5,000
420-100-09	TIMBER, Admin Fee	-	-
421-100-11	EPA Target	51,000	41,847
420-100-12	H&S Mitigation Admin Fee	-	-
421-100-16	Other Income, Sale of Asset	-	3,000
421-100-17	Other Income, Rules, Copies, Subscr.	100	-
421-100-18	Other Income, Refunds	-	3,236
421-100-21	PERS Employee Paid Contribution	1,500	1,078
421-100-50	Other Income, Interest	1,500	2,927
421-100-51	Other Income, Interest, Restricted	2,000	-
Revenue Total: \$		856,265	608,317

Expenditures		Salaries and Benefits (Object Level)	
Account #	Description	Budgeted FY 16/17	Actual to Date
501-100-00	Permanent Salaries	380,194	257,076
502-100-00	Overtime	1,000	-
504-100-01	Part-Time Office Temp	7,500	6,126
510-100-02	Medicare/FICA	5,500	3,621
510-100-03	EDD Unemp/Training Tax (510-100-11 CA State Unemployment)	2,000	575
510-100-04	Workers' Comp Insurance	6,000	3,743
510-100-05	PERS Retirement	61,342	50,694
510-100-12	PERS Unfunded Accrued Liability	48,202	31,391
510-100-10	PERS Employee Paid Contribution	(3,300)	(1,870)
510-100-08	PERS Health Employee Portion	(10,000)	(7,404)
510-100-06	PERS Health Insurance Active Employees	39,000	24,588
510-100-13	PERS Health Insurance Retired Employees	21,000	16,288
510-100-07	Dental/Vision Care	6,250	3,801
Salaries and Benefits Total: \$		564,688	388,627

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NORTHERN SIERRA AIR QUALITY MANAGEMENT DISTRICT
Final Operating Budget
FY16/17 - Qtr 3, 2/28/17

Expenditures		Services and Supplies (Object Level)	
Account #	Description	Budgeted FY 16/17	Actual to Date
520-100-01	Communications	18,000	15,100
521-100-03	Maintenance: Office Equipment	500	-
521-100-02	Maintenance: Vehicles	3,000	346
522-100-01	Rent, Structures	32,040	21,360
522-100-02	Utilities, District Offices	3,500	1,785
523-100-01	Office Supplies	5,000	4,503
523-100-02	References, Subscriptions	450	616
523-100-03	Postage, Shipping	1,200	670
524-100-00	Memberships	3,000	3,208
525-100-01	Prof Services: Legal	6,000	240
525-100-03	Prof Services: Bookkeeping (ADP, internal audit)	18,000	12,528
525-100-04	Prof Services: County Auditor/GASB 45/GASB 68	4,000	1,300
525-100-05	Prof Services: Board	5,000	2,601
528-100-00	Liability Insurance	8,000	7,693
529-100-00	Legal Notices, Public	500	158
535-100-01	Training, Tuition	1,500	640
535-100-02	Travel	3,000	2,255
535-100-03	Gasoline	5,000	2,267
535-100-04	Private car mileage	500	-
555-100-97	Misc, Refunds	-	(2)
Services and Supplies Total:		\$ 118,190	77,267

Expenditures		Pass-thru Funds / Internal Programs / Contributions to Other Agencies (Object Level)	
Account #	Description	Budgeted FY 16/17	Actual to Date
540-100-02	Alternate Commute Program	750	14
540-100-05	Public Education Program	2,000	550
545-100-01	ARB: AB 2588 Fees	770	140
545-100-06	Fire Dept Response Reimbursement	1,500	-
Contribution to Other Agencies / Internal Grants Total:		\$ 5,020	704

Expenditures		Fixed Asset Purchases (Object Level)	
Account #	Description	Budgeted FY 16/17	Actual to Date
560-100-01	Office Equipment (2 computers @\$3,000)	6,000	-
520-100-04	PM Monitoring Expenses, including rent and utilities, see acct# 420-100-04	15,000	8,374
560-100-05	EPA Special 103 Grant - website upgrade, video cam, BAM tape, conference	7,000	8,441
560-100-04	Vehicle	30,000	32,466
560-100-02	Field Equipment (fixed assets - over \$1,000)	1,000	-
Fixed Asset Purchases Total:		\$ 59,000	49,281

Budget Summary	Revenue & Expenditures	
	Budgeted FY 16/17	Actual to Date
Revenue		
Revenue Total:	\$ 856,265	608,317
Expenditures		
Salaries and Benefits (Object Level)	564,688	388,627
Services and Supplies (Object Level)	118,190	77,267
Pass-thru Funds / Internal Programs / Contributions to Other Agencies (Object Level)	5,020	704
Fixed Asset Purchases (Object Level)	59,000	49,281
Expenditure Total:	\$ 746,898	515,879

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To: Northern Sierra Air Quality Management District Board of Directors

From: Gretchen Bennett, Air Pollution Control Officer

Date: March 27, 2017

Agenda Item: III.F

Agenda Description: Solicitation for application to receive funding from the Carl Moyer Memorial Program (Fiscal Year 2016/2017 - Year 19) funds

Issues:

The California Air Resources Board (CARB) has allocated funding for a grant award of \$200,000 to the Northern Sierra Air Quality Management District for the Carl Moyer Memorial Air Quality Standards Attainment Program. These funds will be utilized to reduce emissions from heavy duty diesel engines throughout the entire district. CARB has requested that in order to receive the funds, the District must submit a signed resolution and application by March 30, 2017.

Requested Action:

If deemed appropriate, approve the FY 2016-2017 Application for Carl Moyer Program Funds (Year 19). And authorize the Chair to sign Resolution 2017-02.

ROLL CALL VOTE REQUESTED

Attachments:

1. Resolution # 2017-02
2. Application to Receive Funding from the Carl Moyer Memorial Air Quality Standards Attainment Program Fiscal Year 2016/2017 (Year 19) funds

**NORTHERN SIERRA AIR QUALITY MANAGEMENT DISTRICT
RESOLUTION #2017-02**

In the Matter of Accepting FY 2016-17 CARL MOYER MEMORIAL AIR QUALITY STANDARDS ATTAINMENT PROGRAM (HEAVY-DUTY LOW EMISSION VEHICLE INCENTIVE PROGRAM) FUNDS

Whereas, California Health and Safety Code section 44275-44299.2 authorize the California Air Resources Board (ARB) to allocate Carl Moyer Program (CMP) funds to local air districts to provide financial incentives to both the public and private sectors to implement eligible projects to reduce emissions from on-road, marine, locomotive, agricultural and off-road engines;

Whereas, the Northern Sierra Air Quality Management District (District) has successfully implemented Carl Moyer Program projects in past years to reduce emissions and improve air quality in the Mountain Counties Air Basin and seeks to continue to reduce emissions from diesel engines through clean air projects;

Whereas, the District may be invited to accept Carl Moyer Program funds from other districts through an inter-district transfer;

Whereas, the District is applying for funding from the ARB "Carl Moyer Memorial Air Quality Standards Attainment Program", nineteenth round of funding (FY 2016-17),

NOW, THEREFORE, BE IT RESOLVED that the Northern Sierra Air Quality Management District does hereby approve the District's continued participation in the Carl Moyer Program, and the acceptance of funds allocated and awarded to the District for eligible projects and program administration each year, in accordance with the terms and conditions of CMP grant agreements; and

BE IT FURTHER RESOLVED that the Northern Sierra Air Quality Management District will comply with Carl Moyer Program requirements as specified in 44275 through 33299.2 of the Health and Safety Code, the applicable CMP guidelines, and the District's CMP Policies and Procedures;

BE IT FURTHER RESOLVED that the Executive Officer is authorized to execute on behalf of the District grant agreements with ARB, and all other necessary documents to implement and carry out the purposes of this resolution.

On a motion by Supervisor _____, and seconded by Supervisor _____, the foregoing resolution was approved and adopted by the Board of Directors of the Northern Sierra Air Quality Management District at a regular meeting held on March 27, 2017, by the following roll call vote:

Ayes:

Noes:

Absent:

Abstaining:

Attest: _____
Alison King, Clerk of the Board

Chair of the Board

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Gretchen Bennett, Executive Director

DISTRICT HEADQUARTERS
200 Litton Drive, Suite 320
Mailing Address:
200 Litton Drive, Suite 320
Grass Valley, CA 95945
(530) 274-9360 / FAX: (530) 274-7546
www.mvairdistrict.com

NORTHERN FIELD OFFICE
257 E. Sierra, Unit E
Mailing Address: P.O. Box 2227
Portola, CA 96122
(530) 832-0102 / FAX: (530) 832-0101
julie@mvairdistrict.com

Ms. Sybil Britton
California Air Resources Board
MSCD - Carl Moyer Program
P.O. Box 2815
Sacramento, CA 95812

March 1, 2017

Ms. Britton,

The Northern Sierra Air Quality Management District (District) is submitting the attached application for the FY 2016-2017 Carl Moyer Funds (Year 19).

The District is seeking the minimum allocation of \$200,000. This application is scheduled to go before the District Board on March 27, 2017. Once the District's Governing Board approves the application, the resolution will be sent to you.

Please feel free to call Joe Fish (530) 274-9360 X 103 if you have any questions or comments.

Thank You,



Gretchen Bennett,
Executive Director

Enclosure

Attachment 2
CARL MOYER PROGRAM
FISCAL YEAR 2016-2017 (YEAR 19) APPLICATION
Application must be received by ARB by March 27, 2017

1. APPLICANT DISTRICT

District Name Northern Sierra Air Quality Management District
Street Address 200 Litton Drive, Suite 320
City/Zip Code Grass Valley 95945
Contact Person Joe Fish
Phone 530 274-9360 E-mail Address Joe@myairdistrict.com

2. CARL MOYER PROGRAM FUNDING REQUEST

Check one box and enter amount, if applicable. District requests:

- Tentative allocation ("Total Allocation" amount from Attachment 1), or greater amount shown below if available:

\$ _____

Minimum allocation of \$200,000 (no match required).

- Minimum allocation and authorizes the funds be designated to the Rural District Assistance Program (RAP) for these years. **(Please circle years that apply.)**

Current Year 19 Year 20 Year 21 Year 22 Year 23

- Tentative allocation and authorizes the funds be designated to a lead air district for these years. **(Please circle years that apply.)**

Current Year 19 Year 20 Year 21 Year 22 Year 23

(Please specify lead district.) _____

- No Carl Moyer Program funds. District declines all funding for Year 19.

3. DISTRICT MATCHING FUNDS (15% of Funding Request, for applications over \$200,000)

Total District Match: \$ _____

Specify match funding by source and amount:

_____	\$ _____
Source of Funding	
_____	\$ _____
Source of Funding	
_____	\$ _____
Source of Funding	

(a) Match Funds Subtotal: \$ _____

(b) Estimated In-kind Administration: \$ _____
(Up to 15% of Total District Match)

4. PROGRAM ADMINISTRATION

Check box and enter percentage if District requests a program administration grant percentage lower than the 6.25% or 12.5% allowed under statute (H&SC § 44299.1).

The District requests program administration funds be included in this grant at _____ percent of the total grant, a lower portion than allowed by statute.

5. BOARD RESOLUTION

Check one box and complete the date if applicable.

This application has been duly approved and authorized by the District governing board, as specified in the attached resolution.

This application is scheduled to go before the District board on March 27, 2017
Date

6. DISTRICT CONTACT INFORMATION Please complete items (a)- (d):

(a) District Air Pollution Control Officer	Phone	Email Address
Gretchen Bennitt	530 274-9360	gretchen@myairdistrict.com

(b) District Carl Moyer Program Manager	Phone	Email Address
Joe Fish	530 274-9360 x 103	joe@myairdistrict.com

(c) District Mailing Address:
200 Litton Drive, Suite 320
Grass Valley, CA 95945

(d) District Phone number:
530 274-9360

7. DISTRICT APCO/EO APPROVED SIGNATURE

To the best of my knowledge and belief, the information in this application is true and correct. Unless my district has declined or designated these grant funds, an up-to-date Carl Moyer Program District Policies and Procedures Manual, based on current Carl Moyer Program Guidelines, is maintained at the District's office.


Signature of Air Pollution Control Officer

3/1/2017
Date

**Please e-mail signed application by March 27, 2017
to Sibyl.Britton@arb.ca.gov.**

To: Northern Sierra Air Quality Management District Board of Directors

From: Gretchen Bennett, Air Pollution Control Officer

Date: March 27, 2017

Agenda Item: III.G

Agenda Description: Request for modification and extension for Nevada County library AB2766 grant FY 2015/2016

Issues:

Concerning the AB2766 Grant 2015-05 for the Nevada County Library, the Library is requesting:

1. Extending the Grant Deadline from December 31, 2016 to September 30, 2017.
2. Modifying the approved contract to utilize \$10,000 of the grant for a new project – the purchase of a subscription to HOOPLA.

The Library offers a further explanation in the attached letter.

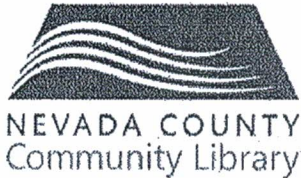
Requested Action:

Consider granting the Nevada County Library's Request to:

1. Extending the Grant Deadline from December 31, 2016 to September 30, 2017.
2. Modifying approved contract AB2766 2015-05 to utilize \$10,000 of the grant for a new project – the purchase of a subscription to HOOPLA.

Attachments:

1. February 16, 2017 Letter from Laura Pappani, Nevada County Library to Northern Sierra Air Quality Board of Directors



Create. Connect. Inspire.

LAURA PAPPANI
COUNTY LIBRARIAN

980 Helling Way
Nevada City, California 95959
(530) 265-7078
laura.pappani@co.nevada.ca.us

February 16, 2017

To: Board, Northern Sierra Air Quality Management District
Re: Extension and modification request for AB 2766 DMV Surcharge grant

The Nevada County Community Library was granted \$25,000 for the 2015-16 grant year of the AB 2766 DMV Surcharge Fund Program for the purpose of improving public access to our electronic services on the Library website through a digital branch project. The grant request specified \$10,000 for the design and creation of the digital branch and related forms and \$15,000 for subscriptions to new electronic services.

In early 2016, the Library realized that a larger project was in process to improve the entire County website. Library staff members were able to work with Information Services staff to identify desired functionality and to contribute ideas to the design of the standard County interface.

By the end of 2016, the scope of the website project and the Library's financial contribution to the new site design were not yet defined. Unfortunately, I was unable to bring an extension and modification request to the NSAQMD Board by December 31. Please pardon the lateness of this request.

I am asking the Board to consider two requests:

1. To extend the grant period until September 30, 2017; and
2. To approve the transfer of \$10,000 from the Design of the website to Subscriptions.
 - a. The Library will contribute \$3,220 in co-funding to pay for the special software package that we need in order to have the functions that we need on the new Library website.
 - b. The Library would like to use \$10,000 to purchase a subscription to Hoopla, a web-delivered service that provides digital content in many different formats, such as movies, music, audiobooks, ebooks, comics, and television shows.

Thank you for your consideration of the Library's request.

Sincerely,

Laura Pappani

Madelyn Helling Library
980 Helling Way
Nevada City, CA 95959
530-265-7050

Grass Valley Royce Branch
207 Mill St.
Grass Valley, CA 95945
530-273-4117

Truckee Branch
10031 Levon Ave.
Truckee, CA 96161
530-582-7846

Doris Foley Branch
211 N. Pine St.
Nevada City, CA 95959
530-265-4606

Penn Valley Station
11336 Pleasant Valley Rd.
Penn Valley, CA 95936
530-432-4764

Bear River Station
11130 Magnolia Rd.
Grass Valley, CA 95949
530-271-4147

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To: Northern Sierra Air Quality Management District Board of Directors

From: Gretchen Bennitt, Air Pollution Control Officer

Date: March 27, 2017

Agenda Item: III.H

Agenda Description: Request for extension of AB grant 2015-04 Nevada County Public Works

Issues:

Nevada County Public is requesting an extension on AB grant 2015-04 for reasons stated in their attached email.

Requested Action:

Consider approving the requested extension for AB grant 2015-04 to June 30, 2017

Attachment:

1. Email from Trisha Tillotson, P.E, Director of Public Works to Joe Fish, NSAQMD

Date: Thu, Mar 9, 2017 at 8:21 AM

Subject: RE: Installation of EV Charging Stations at NevCo facilities

To: "nsaqmd.joe@gmail.com" <nsaqmd.joe@gmail.com>

Cc: Scotty Borrer <Scotty.Borrer@co.nevada.ca.us>

Hello Joe,

Thank you for the information. The previous Public Works Director, Steve Castleberry, retired in December and was overseeing this particular grant. I am his successor and will be submitting an invoice in the near future.

Please consider this email a request for an extension. We combined the EV charging stations with a solar installation project at the Rood Center to optimize cost and efficiency. The combined project took longer than anticipated. In addition, the weather so far this year hasn't helped with the completion of the project. We request an extension through June 30, 2017 and expect to have it completed well in advance of that date.

Also, we would like to submit an invoice for a portion of the project. The charging stations and pedestals have been purchased and installed. However, we are still waiting for the stations to be fully functioning which will likely be in the near future when all electrical work associated with the solar project is completed.

Thank you,

Trisha Tillotson, P.E.

Director of Public Works

Nevada County Department of Public Works

950 Maidu Avenue

Nevada City, CA 95959

P: (530) 265-1411

F: (530) 265-9849

Trisha.tillotson@co.nevada.ca.us

From: Scotty Borrer

Sent: Thursday, March 9, 2017 8:07 AM

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To: Northern Sierra Air Quality Management District Board of Directors
From: Gretchen Bennett, Executive Director
Date: March 27, 2017

Agenda Item: III.I

Agenda Description: Proposal and Approval of County Contributions for 2017-2018
County Contribution

Issues:

The District's three-county agreement states that the annual county contribution for each member county shall be calculated using any one of the following three methods:

- A. Annual Contribution = the immediately previous fiscal year's annual contribution * (1 + CPI).
- B. Annual Contribution = County Population * \$0.48
- C. Annual Contribution = the immediately previous fiscal year's annual contribution.

The attached table clarifies what the actual amount per county would be depending upon the method adopted by the Board.

During FY 2013-2014, the Board adopted Method B, which resulted in a \$3,069 reduction to the overall county contribution. Method B will not be an option again until the next census results are available (2020).

During the last three years, the Board adopted Method C, which resulted in no change in county contribution from the immediate fiscal year's annual contribution.

Requested Action:

1. Propose and Adopt a County Contribution for FY 2017-2018

ROLL CALL VOTE REQUESTED

Attachments:

1. Proposed County Contribution Values for FY 2017-2018

Proposed County Contribution Values for FY 17-18

CPI Adjustment Factor: 1.88%

The CPI adjustment factor is for the immediately previous full calendar year as determined by the following web page: www.dir.ca.gov/dlsr/CPI/EntireCCPI.PDF

Method A - Previous Fiscal Year's Contribution * (1 + CPI Adjustment Factor)

	FY 16-17	FY 17-18	<i>Increase over last year's contribution</i>	<i>Decrease from last year's contribution</i>
Nevada	\$ 47,937.68	\$ 48,838.90	\$ 1,432.18	
Plumas	\$ 9,710.92	\$ 9,893.48	\$ 290.12	
Sierra	\$ 1,572.62	\$ 1,602.18	\$ 46.98	
Totals	\$ 59,221.21	\$ 60,334.57	\$ 1,769.29	\$ -

Method B - County Population in most recent decennial census * \$0.48

	FY 16-17	FY 17-18	<i>Increase over last year's contribution</i>	<i>Decrease from last year's contribution</i>
Nevada (2010 pop.: 98,764)	\$ 47,406.72	\$ 47,406.72		
Plumas (2010 pop.: 20,007)	\$ 9,603.36	\$ 9,603.36		
Sierra (2010 pop.: 3,240)	\$ 1,555.20	\$ 1,555.20		
Totals	\$ 58,565.28	\$ 58,565.28	\$ -	\$ -

Method C - Previous Fiscal Year's Contribution

	FY 16-17	FY 17-18	<i>Increase over last year's contribution</i>	<i>Decrease from last year's contribution</i>
Nevada	\$ 47,406.72	\$ 47,406.72		
Plumas	\$ 9,603.36	\$ 9,603.36		
Sierra	\$ 1,555.20	\$ 1,555.20		
Totals	\$ 58,565.28	\$ 58,565.28	\$ -	\$ -

Contribution remains the same as last fiscal year.

** The numbers in Method B and Method C for FY 16-17 are the same because the previous year's contribution was the same as the most recent decennial census * \$0.48. Hence, no change.

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To: Northern Sierra Air Quality Management District Board of Directors
From: Gretchen Bennitt, Air Pollution Control Officer
Date: March 27, 2017

Agenda Item: IV.A

Agenda Description: Portable Equipment Air Toxic Control Measure

Issues:

The California Air Resources Board adopted an Air Toxic Control Measure (ATCM) for Portable Equipment. The ATCM requires that any portable diesel engine greater than 50 HP is required to be a Tier 4 engine and it requires a permit from the local air district.

The District would like to discuss the details of this ATCM with the Board.

Requested Action: Discuss ATCM and provide direction to staff

Attachments:

1. Northern Sierra Air Quality Management District's Web page concerning the Portable Equipment ATCM

[\(mailto:office@myairdistrict.com\)](mailto:office@myairdistrict.com)

[Home](#) [About](#) [Contact](#) [Board Meetings](#) [Email Lists](#) [Forms](#) [Payments](#)
[Check Burn Day Status](#)



SERVING NEVADA, SIERRA AND PLUMAS COUNTIES IN CALIFORNIA

Portable Equipment Permits

Know Your Portable Equipment Permitting and Registration Requirements

Do you operate a portable engine and / or portable equipment that emits air pollution? Portable equipment includes, but is not limited to the following:

- cranes
- power generation
- pumps
- diesel pile-driving hammers
- welding
- service or work-over rigs
- well drilling
- dredges on boats or barges
- wood chippers
- tactical support equipment
- compressors
- vacuum trucks

Portable equipment units include, but are not limited to, the following portable engine-associated units:

- confined and unconfined abrasive blasting operations
- concrete batch plants

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- sand and gravel screening
- rock and pavement crushing and recycling
- tub grinders and trammel screens

Any equipment with a portable engine attached having a brake horsepower rating of 50 or more, that does not provide motive power to a vehicle, is required to have either a permit from the Northern Sierra Air Quality Management District (NSAQMD) or, if the engine is portable, may instead have a Portable Equipment Registration Program (PERP) registration issued by the California Air Resources Board (CARB). In addition to engines, any ancillary equipment that emits pollutants to the air exceeding 2 pounds per day should also be registered under PERP; otherwise a separate NSAQMD permit is required for operations in Nevada, Sierra or Plumas Counties. The NSAQMD recommends obtaining a PERP registration in lieu of a NSAQMD permit unless the portable equipment will remain in Nevada, Sierra or Plumas Counties at a single location for 12 continuous months or more. The CARB's "Airborne Toxic Control Measure for Diesel Particulate Matter from Diesel Engines Rated at 50 Horsepower and Greater" Final Regulation Order sets additional requirements and compliance dates for diesel-fueled engines. Please visit the California Air Resources Board's [website \(http://www.arb.ca.gov/diesel/peatcm/peatcm.htm\)](http://www.arb.ca.gov/diesel/peatcm/peatcm.htm) for information on both the Statewide Portable Equipment Registration Program, and the portable engine Airborne Toxic Control Measure (ATCM). Currently portable equipment with certified engines that meet the most stringent emissions standards are eligible to register in the PERP. Older certified engines (Tier 1 and above), that were resident to California between March 1, 2004 and October 1, 2006, are also eligible to register in PERP for a limited time. After January 1, 2010, all portable diesel-fueled engines registered in the State program must be certified engines. Since uncertified engines (Tier 0) are ineligible to register in PERP, the NSAQMD is allowing Tier 0 engines to be permitted and operated throughout the NSAQMD until January 1, 2010.

IF YOU RENT PORTABLE EQUIPMENT

You should receive a copy of the registration certificate from the rental company and a certification label should be affixed to the equipment.

PERP PROGRAM INFORMATION

Information regarding the Statewide Portable Equipment Registration Program and Application Forms can be obtained by calling (916) 324-5869, by e-mailing [portable@arb.ca.gov \(mailto:portable@arb.ca.gov\)](mailto:portable@arb.ca.gov), or from the California Air Resources Board's [website \(http://www.arb.ca.gov/portable/portable.htm\)](http://www.arb.ca.gov/portable/portable.htm).

STATE LIMITATIONS ON ENGINE IDLING

There are two regulations addressing engine idling.

STATE LIMITS ON THE IDLING OF DIESEL-FUELED COMMERCIAL MOTOR VEHICLES

The California Air Resources Board (CARB) has adopted restrictions on the idling of commercial motor vehicles with a gross vehicle weight of more than 10,000 pounds. While operating in California, the regulations, with specified exceptions, require the affected diesel-fueled vehicles do not idle for more than five consecutive minutes

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or a period of time equaling five minutes in any one hour. For more detailed information please visit the [CARB website \(http://www.arb.ca.gov/msprog/truck-idling/truck-idling.htm\)](http://www.arb.ca.gov/msprog/truck-idling/truck-idling.htm):

STATE LIMITS ON SCHOOL BUS IDLING AND VEHICLE IDLING AT SCHOOLS.

The CARB has adopted restrictions on the idling of school buses, transit buses, and commercial motor vehicles at and near schools with grades K-12 regardless of fuel type. At a school, school bus, transit bus, and commercial vehicle drivers are required to turn off the engine upon arriving and restart it no more than 30 seconds before departing. Transit bus and commercial vehicles within 100 feet of a school are prohibited from idling more than 5 minutes. In addition, school bus drivers are prohibited from idling more than 5 minutes at locations beyond schools. For more detailed information please visit the [CARB website \(http://www.arb.ca.gov/toxics/sbidling/sbidling.htm\)](http://www.arb.ca.gov/toxics/sbidling/sbidling.htm).

NEW OFF-ROAD DIESEL REGULATION ADOPTED

The ARB adopted a regulation to reduce cancer-causing diesel particulate matter (PM) emissions from in-use (existing) off-road diesel vehicles in California. The regulation may require you to retrofit, repower, or replace your off-road diesel fueled vehicles gradually over the next decade. In addition, the regulation could require you to take action as early as 2008 and will affect off-road diesel vehicles greater than 25 horsepower. The off-road program does not include any engine which is already included in another state program, nor does the off-road program include recreational vehicles. For more information visit the CARB website on In-Use Off-Road Diesel Vehicle Regulations [click here \(http://www.arb.ca.gov/msprog/ordiesel/ordiesel.htm\)](http://www.arb.ca.gov/msprog/ordiesel/ordiesel.htm).

Have Questions? Visit the [Portable Equipment FAQ \(/index.php/faq#faqportequip\)](http://index.php/faq#faqportequip) for more info.

NSAQMD

"Preserving air quality and protecting the public health and public welfare in Nevada, Plumas and Sierra counties."

The Northern Sierra Air Management District was formed in 1986 by the merging of the Air Pollution Control Districts of Nevada, Plumas and Sierra Counties. The District is required by state law to achieve and maintain the federal and state Ambient Air Quality Standards, which are air quality standards set at levels that will protect the public health.

Navigate

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To: Northern Sierra Air Quality Management District Board of Directors

From: Gretchen Bennitt, Air Pollution Control Officer

Date: March 27, 2017

Agenda Item: IV.B

Agenda Description: Presentation of Northern Sierra Air Quality Management District's Goals and Objectives for 2017

Agenda Description:. Presentation of Northern Sierra Air Quality Management District's Goals and Objectives for 2017

The District's Draft Goals and Objectives for 2017 is attached for Discussion and Direction from the Board.

Additionally, all regular ongoing activities are also included, titled, 2017 Overall Work Plan

Requested Action:

1. Discuss and provide direction

Attachments:

1. Northern Sierra Air Quality Management District's Draft Goals and Objectives for 2017
2. 2017 Overall Work Plan

NORTHERN SIERRA AIR QUALITY MANAGEMENT DISTRICT

2017 STRATEGIC PLAN

MISSION STATEMENT

Preserving air quality and protecting the public health and welfare in Nevada, Plumas, and Sierra Counties.

These goals are in addition to ongoing programs and projects the District performs to protect public health identified in Overall Work Plan. Goals are listed in the order of highest priority.

2016 GOALS AND OBJECTIVES

Goal #1: Implement the requirements of the Federal and California Clean Air Act for the Greater Portola Federal PM2.5 Nonattainment Area.

Objectives:

- 1A. Fulfill commitments as required by the State Implementation Plan (SIP) for the Portola Fine (PM2.5) Nonattainment Area
- 1B. Pursue additional strategies to further reduce fine particulate matter in the Greater Portola Federal PM2.5 Nonattainment Area.

Goal #2: Implement the requirements of the Federal and California Clean Air Act for the federal ozone nonattainment area of western Nevada County.

Objectives:

- 2A. Finalize and submit a State Implementation Plan (SIP) for the 2008 federal Ozone Standards in coordination with the California Air Resources Board (ARB) to address ozone precursor emissions that affect western Nevada County, meeting applicable Clean Air Act requirements.
- 2B. Develop and maintain local programs to assure local emissions are adequately documented and SIP requirements are fulfilled. Track and record all implemented programs in western Nevada County for SIP purposes.
- 2C. Continue work with EPA and ARB on developing a Transportation Conformity rule/protocol, which is a required SIP component under the Clean Air Act.
- 2D. Begin work on requirements for the 2015 federal ozone standard.

Goal #3: Continue to Assist Owners of Heavy Duty Diesel Trucks with Funding from Carl Moyer, AB 2766 and AB 923 programs

Objectives:

- 3A. Implement Carl Moyer, AB2766 and AB 923 grant programs for owners of Heavy Duty Diesel Engines.

Goal #4: Develop and implement air quality strategies to assure continued and enhanced services to county residents.

Objectives:

- 4A. Improve Air Quality Monitoring Network to better inform public of smoke incursions from wildfire
- 4B. Continue to support efforts to utilize biomass as a fuel to reduce smoke impacts from prescribed/residential open burning.
- 4C. Work with various agencies; Forest Service, CAPCOA, California Air Resources Board, etc. to improve burning practices to reduce smoke emission from prescribed burning.
- 4D. Continue to advertise and provide public health advisories during poor air quality episodes, including the health effects of air pollutants of concern, how the public can minimize their exposure, and how the public can voluntarily help curtail an episode.

Northern Sierra Air Quality Management District Plan of Action for Achieving Objectives

GOAL#1: Implement the requirements of the Federal and California Clean Air Act for the Greater Portola Federal PM2.5 Nonattainment Area.

Objective 1A: Fulfill commitments as required by the State Implementation Plan (SIP) for the Portola Fine (PM2.5) Nonattainment Area

Background:

The EPA officially designated the Greater Portola area in Plumas County as a federal PM2.5 nonattainment area on April 15, 2015. The District submitted a required SIP to the California Air Resources Board (CARB) which contained rules and regulations which will demonstrate attainment of the air quality standard by December 31, 2021. The CARB Board approved the District's SIP and submitted it to the Environmental Protection Agency on February 16, 2017.

If the SIP is not approved by EPA, the EPA will first take the following measure; 2:1 offsets for industrial sources will be required. Second step will be that federal highway funds will be withheld within the Nonattainment Area.

Action Plan/Steps for Implementation:

1. Implement at least 350 residential wood stove replacement projects for the purpose of meeting Reasonable Further Progress (RFP) by December 31, 2019 and at least 600 residential wood stove replacement projects for the purpose of attainment by December 31, 2021.
2. In an annual report for each year from 2017-2022 submitted to EPA by March 31 of each following year:
 - i. Identify each project implemented during the previous calendar year by program tracking number, description of both baseline and new equipment, and quantified emission reductions;
 - ii. Provide an internet link to the EPA Burnwise Emission Calculator used to calculate emission reductions;
 - iii. Describe the actions taken and documentation collected by ARB to confirm each project's compliance with program requirements;
 - iv. Determine whether the identified projects are projected to achieve the full amount of PM_{2.5} emission reductions required by the SIP; and
 - v. Describe any changes to relevant forms and related impacts on program integrity.

**Northern Sierra Air Quality Management District
Plan of Action for Achieving Objectives**

GOAL#1: Implement the requirements of the Federal and California Clean Air Act for the Greater Portola Federal PM2.5 Nonattainment Area.

Objective 1B: Pursue additional strategies to further reduce fine particulate matter in the Greater Portola Federal PM2.5 Nonattainment Area.

Background: In addition to the wood stove change-out program and the requirements of the City of Portola's Wood Stove and Fireplace Ordinance, the District included the following strategies as part of the SIP.

Action Plan/Steps for Implementation:

- | | |
|--|------------|
| 1. Implement and maintain a public education campaign | Ongoing |
| <ul style="list-style-type: none">• Plan and hold a "Wood Stove Fair" Event• Work with local retailers to publish and distribute proper woodstove use• Continue to work with local media to promote clean Wood burning practices | April 2017 |
| 2. Manage MOU with City of Portola for Services | Ongoing |
| 3. Develop and Implement Voluntary Woodstove Curtailment Program | Fall 2017 |
| 4. Distribute wood moisture meters to residents | Ongoing |
| 5. Prohibit open burning during winter | |
| The District will assess the feasibility of a green waste collection program in the nonattainment area. | |

The District will pursue funding to assist in green waste collection in the nonattainment area.

The implementation of a green waste collection program will allow the District to develop an open burning rule similar to the current District Rule 318 which prohibits open burning in the American Valley region from November 15 to March 15.

The District will take such an open burning rule to the Board for consideration by March 31, 2019.

Northern Sierra Air Quality Management District Plan of Action for Achieving Objectives

Goal #2: Implement the requirements of the Federal and California Clean Air Act for the ozone nonattainment area of western Nevada County

Objective 2A:

Continue to develop a State Implementation Plan (SIP) for the 1997 and 2008 federal Ozone Standards in coordination with the California Air Resources Board (ARB) to address ozone precursor emissions that affect western Nevada County, meeting applicable Clean Air Act requirements.

Background:

Western Nevada County is Moderate Nonattainment for the federal 1997 Ozone Standard (80 ppb) and the federal 2008 Ozone Standard (75 ppb). The Clean Air Act contains numerous provisions relating to nonattainment areas. Collectively, the rules, measures and other nonattainment-related work products that an area uses to satisfy federal nonattainment requirements constitute the SIP. The Air District has adopted all of the required control strategies (Reasonably Available Control Technology). Outstanding requirements include adopting primarily administrative rules and coordinating with ARB on emission inventories.

Ozone concentrations in recent years have been trending downward.

Action Plan/Steps for Implementation:

1. Participate in SIP coordination meetings with air districts, EPA and the State during the continued development of the SIP. The primary goal of this district will be to assure that ozone transport continues to be a high priority and is addressed in all technical aspects during the development of the SIP.
2. Continue to take a proactive role in lobbying for greater ozone controls on upwind sources to decrease ozone transport to western Nevada County. Possibly attend Board meetings of the upwind air districts of the Bay Area and Sacramento if crucial control measures to reduce ozone precursors are being considered.
3. As necessary, hold community meetings to discuss the SIP process, the role the upwind contributing counties play, and Nevada County's strategy to reduce emissions.

Northern Sierra Air Quality Management District Plan of Action for Achieving Objectives

Goal #2: Implement the requirements of the Federal and California Clean Air Act for the ozone nonattainment area of western Nevada County

Objective 2B:

Develop and maintain local programs to assure local emissions are adequately documented and SIP requirements are fulfilled. Track and record all implemented programs in western Nevada County for SIP purposes.

Background:

The California Air Resources Board realizes that attainment in Nevada County is dependent primarily upon the upwind areas' (Sacramento and Bay Area) emission reductions. Grant programs such as Carl Moyer and AB2766 are very cost-effective strategies for reducing emissions of ozone precursor pollutants. These programs also have the co-benefit of reducing diesel particulate matter, which the California Air Resources Board has formally found to be a toxic air contaminant.

Since all of the AB2766 projects are evaluated for tailpipe emission reductions, all of the projects have a great potential to be utilized as SIP credit in western Nevada County, should the area eventually be moved to a worse nonattainment category.

Action Plan/Steps for Implementation:

1. Implement the Carl Moyer Heavy Duty Diesel Engine Incentive Program, and the AB2766 DMV Surcharge emissions reductions programs providing pass-through grants that reduce ozone precursors and diesel particulate matter. For Carl Moyer, staff will participate in monthly meetings with California Air Resources Board (ARB) and other air districts. ARB requires several reports per year on implementation progress. Staff will continue to apply for funding and advertise to gain greater participation. Staff will regularly report Carl Moyer progress to Board through quarterly reports and the approval of individual contracts.
2. Annually, staff will present a Request for Proposal for AB2766 to the Board for approval. Staff will distribute the approved RFP, screen applicants, prepare final report for the Board's approval of individual projects.

Northern Sierra Air Quality Management District Plan of Action for Achieving Objectives

Goal #2: Implement the requirements of the Federal and California Clean Air Act for the ozone nonattainment area of western Nevada County

Objective 2C: Continue work with EPA and ARB on developing a Transportation Conformity rule/protocol, which is a required SIP component under the Clean Air Act.

Background:

Caltrans has requested that ARB work with EPA to develop a statewide transportation conformity rule for local air district modification and implementation. ARB has apparently put this on a back burner for now, but it could reappear at any time.

Action Plan/Steps for Implementation:

1. Continue communications with ARB about transportation conformity developments.
2. Work on developing a rule once the details have been worked out (might not materialize in 2017).

**Northern Sierra Air Quality Management District
Plan of Action for Achieving Objectives**

Goal #2: Implement the requirements of the Federal and California Clean Air Act for the ozone nonattainment area of western Nevada County

Objective 2D: Begin work on requirements for the 2015 federal ozone standard.

Background: The Implementation Rule for this standard is expected in the fall of 2017, although it might be pushed back to 2018, and there has been some discussion about revoking the 2015 ozone NAAQS altogether. EPA is awaiting further direction from the new President's administration. During the comment period for the proposed Implementation Rule, EPA received many comments on many aspects of the proposal. It is an extremely complicated rule, and EPA will have a difficult time reconciling the often conflicting but valid arguments made by commenters.

Action Plan/Steps for Implementation:

1. Review proposed Implementation Rule and evaluate its impacts. Submit comments if warranted (already accomplished). The District's main comment was that if potential control measures on upwind, out-of-area sources must be evaluated and implemented if they advance the attainment date (as proposed), Reasonable Further Progress/Rate of Progress demonstrations should be allowed to incorporate upwind emission reductions (which was prohibited in the proposal).
2. Continue to follow developments and begin work as appropriate.

Northern Sierra Air Quality Management District Plan of Action for Achieving Objectives

GOAL#3: Continue to Assist Owners of Heavy Duty Diesel Trucks with Funding from Carl Moyer, AB 2766 and AB 923 programs

Objective 3A: Implement Carl Moyer, AB2766 and AB 923 Grant programs for owners of Heavy Duty Diesel Engines.

Background: The District has been working with local truck owners/operators to disburse grant funds for the Carl Moyer Heavy Duty Diesel Program. The program offers funding for repowers and retrofits only. However, it has become increasingly difficult for vehicles to qualify for the funding since Carl Moyer funding can not be applied to a vehicle that will have to comply with a state diesel regulation within three years. Typically, the District is able to disburse \$175,000 annually of Carl Moyer funding.

AB2766 Funding does not carry such constraints as the Carl Moyer program, however, this is a competitive grant in all three counties. The District administers approximately \$220,000 annually district-wide.

AB923 funding is available only to heavy duty vehicles in Plumas County for Carl Moyer-like programs or for the infrastructure or alternatively fueled stations for alternatively fueled school buses. Approximately \$47,000 is collected annually.

Action Plan/Steps for Implementation:

1. Turn in applications for funding for Carl Moyer.
2. Request Board Approval through the Authorization of Resolutions to implement Carl Moyer programs for FY 2016/2017.
3. Maintain the CARL Database for Carl Moyer programs.
4. Modify the District's Carl Moyer Policy in time to be implemented for Year 19 funding

Summer 2017

Northern Sierra Air Quality Management District Plan of Action for Achieving Objectives

Goal #4: Develop and implement air quality strategies to assure continued and enhanced services to county residents.

Objective 4A: Maintain air quality monitoring in all three counties to assure protection of public health.

Background:

The District's air monitoring program assists the county residents by informing sensitive individuals of air pollution levels; both long term trends and current, up-to-date impacts. Although western Nevada County exceeds the federal ozone standard primarily due to transport from the upwind areas, real time air monitoring allows the District to issue Health Advisories to schools, coaches, hospitals, nursing homes and other sensitive individuals. Additionally, smoke impacts can sometimes be severe during forest fires and large prescribed burns in all areas of the District. Again, the District plans to be prepared to continue monitoring smoke levels on a real-time basis with monitors placed in strategic (densely populated) areas. The District plans to enhance its monitoring program by utilizing specific fund balance accounts to purchase back-up monitors and spare parts, additional training to troubleshoot breakdown of equipment, and repair its equipment in its air monitoring laboratory. Additionally, the District is positioning itself to expand its monitoring network in Sierra, Plumas and Nevada County as continuing growth and need expressed by residents occurs. District staff will present these expenditures for enhanced monitoring to the District Board for approval through the budget process.

Action Plan/Steps for Implementation:

1. Present budget expenditures for monitoring to Board May/June 2017
2. Update Monitoring Network to improve usefulness to public during wildfire smoke impacts. By upgrading existing real-time monitors (BAMs), installing additional BAMs, installing videocams to monitor smoke incursions.
3. Research monitoring sites and rentals of space for particulate matter and ozone monitors in Sierra, Plumas and Nevada Counties.
4. Continue to increase public awareness of monitored air quality values and trends through website improvements.
5. Continue to advertise and provide public health advisories during poor air quality episodes, including the health effects of air pollutants of concern, how the public can minimize their exposure, and how the public can voluntarily help curtail an episode.

Northern Sierra Air Quality Management District Plan of Action for Achieving Objectives

Goal #4: Develop and implement air quality strategies to assure continued and enhanced services to county residents.

Objective 4B: Continue to support efforts to utilize biomass as a fuel to reduce smoke impacts from prescribed/residential open burning

Background:

Historically, the District and the public have benefited from working with local biomass plants (SPI-Quincy, SPI-Loyalton and Collins Pine) to utilize greater amounts of both residential yard waste and forest waste as fuel. The District and the biomass plants have accomplished this by promoting alternatives and pre-treatments to fire used for land management and land development clearing. This dramatically decreased smoke impacts in Plumas and Sierra counties and provided a much-needed fuel source to the energy-generating facilities.

However, with the closure of the biomass plant in Loyalton, and Collins Pine no longer accepting residential yard waste, much of this yard and forest waste is no longer in demand and because there was no other alternative available, this material was burned. The District will continue to explore alternatives to burning green waste, such as biomass facilities.

Action/Plan Steps for Implementation:

1. If the Loyalton biomass facility is purchased, the District will assist in a timely review and issuance of any necessary air quality permits for the facility.
2. The District will continue to support the biomass industry's attempts at legislation and/or state-wide policy to secure incentives to utilize biomass that would otherwise be disposed of through open burning.
3. The District will continue to support new industries that utilize biomass (e.g. ethanol, mechanized burners, commercial composting, etc.) in lieu of open burning.

Northern Sierra Air Quality Management District Plan of Action for Achieving Objectives

Goal #4: Develop and implement air quality strategies to assure continued and enhanced services to county residents.

Objective 4C: Work with various agencies; Forest Service, CAPCOA, California Air Resources Board, etc. to improve burning practices to reduce smoke emissions from prescribed burning. It is anticipated that this could become a serious issue in the next few years as the tree mortality in many areas of the state has increased due to stressors such as drought and the bark beetle.

Background: Due to a variety of different factors, emissions of smoke will be significantly increasing from both wildfire and the increased removal of forest fuels.

Action/Plan Steps for Implementation:

1. Continue to meet with various working groups attempting to come up with ideas on how to remove large amounts of dead trees.
2. Present various options to the Board for approval or guidance as necessary.

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Northern Sierra Air Quality Management District Plan of Action for Achieving Objectives

Goal #4: Develop and implement air quality strategies to assure continued and enhanced services to county residents.

Objective 4D:

Continue to advertise and provide public health advisories during poor air quality episodes, including the health effects of air pollutants of concern, how the public can minimize their exposure, and how the public can voluntarily help curtail an episode.

Background:

Since 1999, the District has notified the public when they are at risk due to unhealthy air quality. Additionally, the District provides education on what types of health risks they are exposed to, how to minimize their exposure, and how to modify their behavior to reduce the local contribution to the air quality problem.

Monitored Particulate Matter levels that are attributable to uncontrolled natural events such as wildfires may be excluded from decisions regarding an area's nonattainment status — if it can be shown that there is a clear causal relationship between measured exceedances and the wildfire. The supporting documentation required to make that case is significant. In order to qualify as a natural event, the U.S. EPA requires the Air District include the following elements: 1) public notification and education, 2) efforts to minimize public exposure to high concentrations of Particulate Matter due to future natural events, and 3) efforts to abate or minimize emissions from contributing sources of Particulate Matter.

Action/Plan Steps for Implementation:

1. Continue to refine the District's Public Health Advisory procedures.
2. Expand system to include greater numbers of notifications when a health advisory is being issued. Aggressively pursue educating the public and health officials about being included in the notification list.
3. Present a yearly update to the BOD on health advisories issued.

2017 OVERALL WORK PLAN

WORK ELEMENT 1 - ADMINISTRATION

Project 1.1 - General Services

Purpose: Provide administrative support for the operation of the Northern Sierra Air Quality Management District, the Board of Directors, and the Hearing Board.

Normal, Ongoing Work:

- Prepare Board meeting agendas, minutes, hearing notices, resolutions, and correspondence.
- Develop and oversee Overall Work Plan and annual budgets.
- Develop and implement financial controls and program cost tracking systems.
- Annual review of program effectiveness.
- Plan and coordinate staff activities.
- Contract with CPA for annual audit and assist with audit.
- Prepare annual report and subvention request for ARB.
- Track legislation pertinent to managing air quality.
- Procure and maintain equipment.
- Divest surplus property.
- Track and control District assets and movable property.
- Develop and approve (Board) codified Policies and Procedures.
- Supervise and evaluate personnel.
- Conduct salary surveys as needed.
- Coordinate personnel benefits and control costs.
- Provide continuing education and training as needed.
- Coordinate databases and spreadsheets used in multi-functional areas.
- Improve personnel safety in all activities.
- Draft contracts/agreements with other agencies as needed.
- Request annual county contributions and review appropriateness of contributions.
- Conduct fee studies to assure costs are recovered.
- Maintain computer network and software upgrades, including virus protection.
- Work with Counsel on any litigation efforts.

Products:

- Annual Overall Work Plan and Strategic Plan
- Annual Budget
- Documentation of Board meetings
- Quarterly Budget Reports
- District Rules and Regulations
- Benefits Package
- Codified Policies and Procedures

Assets and Movable Property Inventory
Annual ARB Report and Subvention Application
Payroll Codes, Chart of Accounts, Tracking Tools
Payroll
Time sheets
Annual Refund Disbursement Report
Annual Renewal Questionnaire for Special District Risk Management Authority

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WORK ELEMENT 1 - ADMINISTRATION

Project 1.2 - Mountain Counties Air Basin

Purpose:

Provide support for the Basin Control Council, in partnership with basin air districts.
Encourage uniform planning, rule development, and permitting activities.
Share information
Share resources, where appropriate.

Normal, Ongoing Work:

Assist in preparation of annual plan of activities.
Assist in preparation of annual budget and district appropriations.
Assist in preparation of agendas, minutes, notices, and correspondence.
Participate in monthly meetings of the Mountain Counties Air Basin Technical Advisory Committee and subcommittees.
Participate in semi-annual meetings of the Mountain Counties Air Basin Control Council.
Analyze rules and regulations, and recommend changes to achieve better consistency.
Develop consistent land use development review/CEQA policies.
Prepare comment letters on federal and state legislation, regulations, and policies
Procure basin equipment.
Assist with maintenance of basin assets inventory.

Products:

Annual Budget and Overall Work Plan
Documentation of Basin Control Council meetings
Budget reports
Documentation of Technical Advisory Committee meetings
Basin assets inventory
Public education pamphlets

WORK ELEMENT 2 - STATIONARY SOURCE PROGRAM, NON-MAJOR SOURCES

Project 2.1 - Permitting Activities

Purpose:

Provide and maintain a permitting system that meets the requirements of the HSC §42300 et seq, and ARB Criteria.

Ensure that any emissions equipment or process does not interfere with the attainment or maintenance of any air quality standard, as well as any state or federal regulation.

Evaluate and process permit renewals to ensure that permit conditions accurately represent all current regulations. Meet any new requirements and address requested changes by the facility owner/operator.

Normal, Ongoing Work:

Evaluate emissions, air toxic exposure, and controls for new sources of air pollution.

Issue Authorities to Construct and renew Permits to Operate.

Issue and enforce portable equipment permits.

Respond to stationary source-related inquiries.

Develop and maintain an emissions inventory for criteria pollutants.

Review and comment on proposed state and federal regulations.

Develop rules and regulations.

Conduct and promote workshops to help individuals and businesses understand new district rules, and state and federal air pollution regulations.

Review new state and federal regulations to determine applicability to local facilities.

Participate in CAPCOA Committee meetings related to implementing state and federal rules and regulations affecting stationary sources.

Attend CARB training sessions on permitting of stationary sources.

Prepare monthly, quarterly, and annual reports to CARB.

Collect fees.

Products:

Engineering Evaluations for all new sources.

Authorities to Construct.

Permits to Operate.

Annual emissions inventory update to CARB.

Monthly, quarterly, and annual reports to CARB.

Staff reports on new and amended rules.

Correspondence

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WORK ELEMENT 2 - STATIONARY SOURCE PROGRAM, NON-MAJOR SOURCES

Project 2.2 - Compliance/Enforcement

Purpose: Provide a system to assure compliance with the District's rules and regulations, permit conditions, and applicable state and federal regulations.

Normal, Ongoing Work:

- Maintain Visual Emissions Evaluation (VEE) inspection certifications for inspectors.
- Conduct inspections of permitted sources to confirm the equipment/process is operating within their permitted conditions.
- Conduct inspections of sources of pollutants that might cause reasonably foreseeable risk to K-12 schools from air toxics under AB 3205.
- Enforce rules and regulations that reduce air pollution and protect public health.
- Draft and issue Notices to Comply and Notices of Violation.
- Prepare staff reports for variance/Hearing Board activity.
- Prepare variance orders issued by the Hearing Board.
- Monitor progress toward meeting variance order requirements.
- Prepare monthly variance report to CARB.
- Review source testing protocols, witness source tests, and review source test reports.
- Respond to and investigate complaints related to stationary sources.
- Attend CARB training sessions on compliance inspections of stationary sources.
- Compile monthly, quarterly, and annual reports to CARB.
- Apply the mutual settlement policy for administrative settlements of violation citations.
- Draft and issue settlement letters.
- Participate with the District Attorney's office on stipulated judgements when mutual settlements are not possible.
- Provide compliance assistance.
- Collect penalties.

Products:

- Inspection records showing compliance with permit conditions.
- Notices to Comply and Notices of Violation.
- Mutual settlements and settlement letters.
- Variance Orders.
- Monthly Variance Report to CARB
- Monthly Significant Violators/High Priority Violators Report to CARB.
- Quarterly Excess Emissions Report to CARB
- Complaint Reports
- Mutual Settlement Policies and Procedures
- Stipulated Judgements

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WORK ELEMENT 3 - ENFORCEMENT/COMPLIANCE PROGRAM (non-Stationary Source, non-Smoke Management)

Project 3.1 - Miscellaneous Enforcement

Purpose: Provide a system of enforcing District rules, and state and federal regulations that do not fall under the Stationary Source Program and Smoke Management Program (e.g. odors, illegal asbestos activities, woodstoves, accidental/emergency releases, and dust emissions from mobile sources, etc.)

Normal, Ongoing Work:

- Respond to and investigate miscellaneous complaints.
- Prepare staff reports for variance/Hearing Board activity.
- Monitor progress toward meeting variance order requirements.
- Attend training sessions on compliance inspections of miscellaneous emissions sources.
- Coordinate emergency response activities with County OES, County Dept. of Environmental Health.
- Develop mutual settlements on violations where possible.
- Participate with the District Attorney's office on stipulated judgements when mutual settlements are not possible.
- Draft and issue settlement letters.
- Coordinate multi-jurisdictional and cross-jurisdictional enforcement activities.
- Provide compliance assistance.
- Collect penalties.

Products:

- Complaint Reports
- Variances
- Notices to Comply and Notices of Violation
- Mutual Settlement Policies and Procedures
- Settlement letters
- Stipulated Judgements
- Annual AB 3205 Notifications to School Districts with Charter Schools

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WORK ELEMENT 4 - VAPOR RECOVERY PROGRAM

Project 4.1 - Vapor Recovery Permits and Inspections

Purpose: Provide a system for permitting and inspection of vapor recovery systems at gasoline marketing operations in Compliance with related rules in District Regulation 2 and Title 17, Subchapter 8, Article 1, Section 94000 et seq.

Normal, Ongoing Work:

- Evaluate emissions and controls for new gasoline service stations and bulk plants.
- Issue Authorities to Construct and renew Permits to Operate.
- Attend CARB training sessions on permitting and inspection of gasoline service stations and bulk plants.
- Follow ARB/CAPCOA Vapor Recovery Committee activity/information
- Inspect gasoline dispensing facilities in Nevada, Plumas and Sierra Counties
- Respond to and investigate complaints.
- Draft Notices to Comply.
- Draft Notices of Violation.
- Develop mutual settlements on violations where possible.
- Participate with the District Attorney's office on stipulated judgements when mutual settlements are not possible.
- Draft and issue settlement letters.
- Annual billing and fee collection.
- Develop and maintain database.
- Provide compliance assistance.
- Collect penalties.
- Implement requirements of Enhanced Vapor Recovery

Products:

- Authorities to Construct and Permits to Operate.
- Inspection Reports.
- Complaint Reports.
- Notices to Comply and Notices of Violation
- Settlement letters

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Project 5.1 - Burn Permits

Purpose: Provide a system to regulate and lessen smoke impacts from open burning and prescribed burning conducted in accordance with the District's rules and regulations and CCR Title 17, 80100, et seq.

Normal, Ongoing Work:

- Review smoke management plans to assure compliance with all rules and regulations.
- Issue burn permits and daily burn authorizations.
- Inspect burn projects to assure that burn plan and permit conditions are being met.
- Compile annual report on all permitted burn activity per Title 17, §80130 et seq.
- Prepare staff reports for rule development.
- Amend and adopt open burning rules, as needed.
- Conduct workshops and public hearings on new and amended open burning rules.
- Attend meetings of councils and committees established to balance the need for healthy air with the need to reduce fire risk and provide a healthy ecosystem (e.g. Interagency Air and Smoke Council, Fire Safe Council of Nevada County, Mountain Counties Air Basin Smoke Management Alliance, Northeast Air Alliance).
- Review and comment on state and federal regulations, policies, and guidance as they are developed to assure the rural and urban-rural perspective is represented.
- Notify adjacent air districts/states of prescribed burn projects to prevent combined impacts and coordinate where necessary.
- Review, comment, inspect, and canvass fire agency training burns.
- Review applications for variance from burn-day and issue *No-Burn Authorizations*.
- Maintain data base to track burn permits and complaints.
- Document and track actual burn acres for state and federal land managers for annual billing.
- Educate building and planning departments and contractors associations on burn rules and regulations.
- Review/Respond to CEQA/NEPA environmental documents with regards to prescribed burning.
- Collect fees.

Products:

- Burn permits
- Burn plan comments
- Annual Agricultural Burning Summary to CARB
- Policies and Procedures for reviewing burn plans and issuing permits
- Comments on regulations, policies, guidance
- Smoke Management Program
- Smoke Management Plan forms
- Staff Reports, Rules and Regulations
- No Burn Authorizations
- EIR/EIS responses
- Annual Report to CARB

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WORK ELEMENT 5 - SMOKE MANAGEMENT PROGRAM

Project 5.2 - Open Burning Enforcement/Compliance

Purpose: Provide a system to assure compliance with the District's rules and regulations, and permit conditions related to open burning.

Normal, Ongoing Work:

Draft and issue Notices to Comply and Notices of Violation.

Draft and issue settlement letters.

Maintain burn day messages on burn recorders 365 days per year.

Maintain and repair burn day messages as needed.

Use aerial surveillance to locate the source of smoke intrusions if needed.

Review air quality monitoring data and correlate with prescribed burns and wildfires.

Develop and maintain complaint database.

Collect penalties.

Track and log-in all complaints in database.

Products:

Notices to Comply and Notices of Violation

Settlement Letters

Support new local ordinances for open burning.

Annual report to the Board on complaints

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WORK ELEMENT 5 - SMOKE MANAGEMENT PROGRAM

Project 5.3 - Public Education

Purpose:

- Reduce the smoke impacts from open burning and woodstoves.
- Improve public awareness of the health impacts related to fine particles (smoke).
- Improve the public's awareness of alternatives to open burning.
- Notify the public when poor air quality exists.

Normal, Ongoing Work:

- Develop media for public awareness.
- Educate Chambers of Commerce, and community groups.
- Conduct workshops and utilize other public education techniques to train the public on composting, mulching, firewise landscaping, reducing the burden on landfills, and soil erosion prevention.
- Provide public education on the health effects of fine particulate (PM2.5).
- Request voluntary curtailment steps from the public when air quality is poor.
- Provide education to the public and public officials on regulatory impacts of federal nonattainment of particulate matter ambient air quality standards.
- Proactively work with Fire Safe Council, local governments, waste management, neighborhood associations to find alternatives to open burning of vegetative material and reduce residential open burning emissions.
- Promote green waste pickup.
- Work with fire agencies.

Products:

- Pamphlets on woodstoves, residential open burning, composting
- Reduced open burning smoke impacts
- Changes in open burning habits/behaviors/practices
- Changes in woodstove burning habits/behaviors/practices

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WORK ELEMENT 5 - SMOKE MANAGEMENT PROGRAM

Project 5.4 - PM 2.5 Attainment Plan

Purpose:

Protect the public health by preventing exceedances of the PM2.5 National Ambient Air Quality Standards.

Provide a regulatory framework to maintain attainment, if necessary.

Normal, Ongoing Work:

Educate elected officials on the health effects of fine particulate and the ramifications of federal nonattainment.

Conduct workshops on control strategies, local ordinances, air quality management plans.

Develop local ordinances where needed.

Conduct or participate in public hearings for adoption of air quality management plans, local ordinances, and rules and regulations.

Promote woodstove change-out incentive programs.

Provide support for the Grass Valley, Portola, Quincy, and Truckee woodstove ordinances.

Products:

Clean Air Plan or Air Quality Management Plan for Nonattainment areas.

Local ordinances

Rules and regulations

Great Stove Change-Out promotions

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WORK ELEMENT 6 - PLANNING PROGRAM

Project 6.1 - Land Use Plan Review

Purpose:

Assure that additional air pollution emissions associated with land use projects do not interfere with the attainment or maintenance of any air quality standard.
Prevent public health impacts due to short-term and long-term air quality degradation
Prevent onerous and burdensome state and federal requirements that damage, or eliminate healthy economic growth.

Normal, Ongoing Work:

Review land use plans for public and private development projects and provide *Commenting Agency* comments.
Review emissions increases associated with projects and determine if the emissions increases associated with the project exceed the District's levels of significance for each pollutant.
Provide justification and rationale for the necessary mitigations to reduce emissions to below the levels of significance.
Pursue on-site and off-site mitigations where necessary to prevent significant impacts.
Coordinate with planning agencies to streamline and simplify the review process and assure consistency.
Review developments and changes related to state and federal ambient air quality standards as they apply to the planning function.
Implement ARB's Air Toxic Control Measure (ATCM) for asbestos in serpentine rock, as it pertains to construction. Develop land use comments to address dust control when serpentine rock is found at construction sites.
Evaluate cumulative exposure. Work with other air district's to develop guidelines on cumulative exposure.

Products:

Commenting Agency comments (including Regional Transportation Plan).
Emissions calculations on proposed projects and recommended mitigations.

WORK ELEMENT 6 - PLANNING PROGRAM

Project 6.2 - General Plan Review

Purpose: Assure City and County General Plans adequately address air quality, including goals, policies, and programs that when adopted will control the growth of vehicle trips and miles traveled and prevent deterioration of air quality.

Normal, Ongoing Work:

Assist cities and counties with general plan air quality elements, providing appropriate recommendations and technical support.

Provide local planning agencies with a comprehensive set of goals, and policies that will improve or maintain (as needed) air quality if adopted in a general plan.

Provide justification and rationale for the goals and policies that will help decision makers, developers, and the public understand that they are appropriate and necessary to prevent public health impacts and onerous, burdensome state and federal requirements that damage, or eliminate healthy growth.

Products:

Commenting Agency comments.

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WORK ELEMENT 6 - PLANNING PROGRAM

Project 6.5 - Attainment Plan (SIP) for Ozone National Ambient Air Quality Standard **(Western Nevada County Only)**

Purpose: Re-attain the NAAQS for 8-hour ozone.

Normal, Ongoing Work:

Review and comment on enhanced emissions inventories for the Statewide and local State Implementation Plan (SIP)

- Stationary Source

- Area Source

- Review mobile source inputs

Maintain pressure on upwind areas for additional controls designed to bring attainment to downwind areas.

Attend workshops and meetings to learn about development of Transportation Conformity consultation procedures with NCTC and CalTrans District 3 to:

- Circulate documents.

- Define agency roles and responsibilities.

- Establish framework for planning and technical meetings.

- Develop list of transportation control measures.

- Choose models and assumptions for regional transportation modeling.

- Choose triggers for conformity review.

- Define regionally significant projects.

Assist NCTC with transportation conformity determinations

Land use planning

Review and comment on all updates to general plans for incorporated areas in western Nevada County to make air quality elements more effective .

Products:

- Emissions inventory

- Urban air shed model for ozone for Central California, that includes western Nevada County.

- Ozone Attainment Plan (SIP).

- Transportation Conformity Consultation Agreement

WORK ELEMENT 7 - FEDERAL OPERATING PERMIT PROGRAM

Project 7.1 - Title V

(Plumas and Sierra Counties Only)

Purpose:

Implement the requirements of Title V of the *Clean Air Act of 1990* (CAA) and related District Rule 522 for permits to operate required for major sources of regulated air pollutants and other applicable sources.

Normal, Ongoing Work:

Maintain Visual Emissions Evaluation (VEE) inspection certifications for inspectors.
Review applications for completeness as they become due.
Issue required permits.
Conduct inspections of permitted sources to confirm the equipment/process is operating within their permitted conditions.
Draft Notices to Comply and Notices of Violation.
Draft and issue settlement letters.
Prepare staff reports for Hearing Board variances/compliance plans.
Track progress of meeting the requirements contained in a compliance plan.
Participate in CAPCOA Committee meetings and CARB workshops related to the Title V Program.
Review Title V implementation guidance received from ARB and EPA and notify major sources of White Papers and assist in their understanding.
Conduct workshops to help Title V sources understand and comply with federal requirements.
Review source testing protocols, witness source tests, and review source test reports.
Respond to and investigate complaints related to Title V sources.
Compile monthly, quarterly, and annual reports to CARB/EPA.
Collect fees and penalties

Products:

Title V Permits
Inspection Reports
Notices to Comply
Notices of Violation
Settlement Letters
Complaint Reports
Hearing Board Compliance Plans
Monthly Significant Violator Report to CARB
Quarterly Excess Emissions Reports to CARB

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WORK ELEMENT 8 - AIR TOXICS PROGRAM

Project 8.1 - Air Toxic "Hot Spots" Act Implementation and Fee Regulation

Purpose:

- Determine emissions of air toxics and hazardous air pollutants from applicable sources and whether such emissions present a significant health risk to neighboring public and sensitive receptors.
- Develop an air toxics emission inventory.
- Reduce the health risk to below the level of significance for high risk facilities.

Normal, Ongoing Work:

- Implement Air Toxics Control Measures promulgated by the State.
- Implement NESHAPS promulgated by EPA (Federal law requires states to implement, State law requires districts to implement).
- Provide information and assistance to affected facilities on the requirements.
- Review and approve facility emission inventory plans submitted by the facilities that comply with the requirements. Provide further assistance where necessary.
- Review and approve the one-time surveys submitted by facilities that comply with the requirements. Provide further assistance where necessary.
- Notify new facilities of deadlines for compliance.
- Calculate air toxics emissions for "Industry-wide" facilities.
- Develop and maintain air toxics emissions inventory and report to ARB.
- Respond to ARB surveys for facility counts, emissions, fees, documentation, etc.
- Place sources on quadrennial update status and fee applicability when prioritization score is between 1 and 10.
- Collect District and ARB fees.

Products:

- Facility Prioritization Guidelines
- Approved Air Toxics Emissions Inventory Plans
- Approved Air Toxics Emissions Inventory Reports
- Prioritization scores for applicable facilities
- Risk assessments for applicable facilities
- District Air Toxics Emissions Inventory
- Fee Regulation with related documentation
- Annual Report to Public/Board

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WORK ELEMENT 8 - AIR TOXICS PROGRAM

Project 8.2 - Air Toxics Control Measures

Purpose:

Reduce air toxics exposure and risk to the public and nearby businesses.
Reduce the health risk to below the level of significance for high risk facilities.

Normal, Ongoing Work:

Attend workshops and meetings, and review and comment on draft regulations - state Air Toxics Control Measures (ATCMs) and related National Emissions Standards for Hazardous Air Pollutants (NESHAPS).

Provide public notices, staff reports, public hearings and rule adoptions to adopt state and federal regulations by reference.

Implement state ATCMs and related NESHAPS as required by state law.

Monitor the NESHAPS being developed and approved for applicable facilities in the District.

Products:

Rules that refer to the State and federal regulations.

Permits with special conditions designed to comply with state and federal regulations and protect the public health.

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WORK ELEMENT 9 - AB 2766 GRANTS PROGRAM

Project 9.1 - External Project Selection, Monitoring, and Reporting

Purpose: Reduce air pollution from motor vehicles and conduct related planning, monitoring, enforcement and technical studies necessary for the implementation of the California Clean Air Act of 1988.

Normal, Ongoing Work:

- Develop plan and projected budget for DMV registration funds on external projects.
- Develop and distribute a screening RFP for external grant projects and programs.
- Review screening proposals, select best ones for detailed proposal, provide comments that will improve the quality of these proposals.
- Conduct RFP workshops to train applicants on proposal requirements.
- Arrange meetings of Board's ad hoc grant committees to review, evaluate, and rank proposals.
- Prepare grant award recommendations for Board consideration.
- Negotiate alternative funding and scope of work with applicants where needed.
- Draft contractual agreements for each grant.
- Develop and distribute Grant Guidance.
- Review and approve monthly requests for reimbursement and request clarifications, as needed.
- Track funds dispersed for each grant.
- Review monthly progress reports and request clarifications, as needed.
- Notify grantees that mid-cycle monitoring reports are due.
- Review mid-cycle monitoring reports and request clarifications, as needed.
- Request each grantee notify the District of funds needed for disbursement after the end of the fiscal year.
- Encumber grant funds that have not be used by the end of the fiscal year, but which will be needed to complete Board-approved work during the next fiscal year, but during grant cycle.
- Notify grantees that work should be complete and final reports are due.
- Review Final Reports for each grant project and request clarifications, as needed.
- Prepare Annual CARB Report on all internal and external projects and programs, in addition to overall District program. Check the cost-effectiveness of each project.
- Audit selected grants, if needed.

Products:

- Plan for Use of AB 2766 DMV Surcharge Funds
- Screening RFP for grant projects
- Detailed RFP for grant projects
- Budget for External AB 2766 DMV Projects and Programs
- Project proposal ranking and recommendations
- Grant contract agreements
- Grant Guidance

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Project 10.1 - Public Education

Purpose:

Reduce air pollution from motor vehicles and conduct related planning, monitoring, enforcement, and technical studies necessary for the implementation of the California Clean Air Act of 1988. Notify the public when air quality is poor, educate the public on public health impacts, and how they can voluntarily improve air quality (episode curtailment).

Normal, Ongoing Work:

Issue predictions of the Air Quality Index (AQI) and recommended steps the public can take to protect themselves and help prevent the air from getting worse.

Issue public health advisories to local newspapers, radio stations, schools, recreation districts, hospitals, senior centers, convalescent hospitals, etc. when air pollution episodes occur. Advise on public health impacts of the pollutant of concern, how to avoid exposure, and what the public can do to help curtail an episode.

Speak to local businesses and service organizations on air quality issues and what they can do personally to reduce emissions of nonattainment pollutants.

Participate in radio, newspaper, and cable television interviews on air quality impacts on public health, and what the public can do voluntarily to reduce emissions of air pollution.

Promote public reporting of smoking vehicles to CARB, who will send violators a letter asking them to repair or scrap their vehicles.

Attend meetings of committees, coalitions, and forums related to clean fuels, clean air, and ozone transport to learn about what other areas are doing and to lobby upwind areas to do more to clean up their air (thus reducing the air pollution being transported to downwind areas, which impacts air quality and pollutant attainment status).

Develop pamphlets, flyers and inserts that can be used to convey the message of what the public can do to change their behavior in a way that reduces emissions of nonattainment pollutants.

Work with dealers of electric vehicles and super low emissions vehicles to promote their products in western Nevada County.

Products:

Daily AQI notifications.

CARB Smoking Vehicle Reports.

Notifications to affected parties of upcoming rules and regulations.

Pamphlets, fliers, inserts, and videos related to SPARE THE AIR AND AQI.

Report to ARB.

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WORK ELEMENT 10 - AB 2766 INTERNAL PROGRAMS

Project 10.2 - Carl Moyer Air Quality Standards Attainment Program; Incentives for Lower Emission Heavy Duty Diesel Engines. Includes TIMBER program.

Purpose: Reduce emissions from heavy duty diesel engines.

Normal, Ongoing Work:

- Apply annually to ARB for grant funding.
- Implement District Carl Moyer Program.
- Promote the program locally.
- Conduct workshops.
- Review applications, on first come first served basis. Calculate cost-effectiveness for each project.
- Select most cost-effective projects.
- Draft and approve contractual agreements for each project.
- Inspect pre- and post-installations of engines.
- Review reimbursement requests and issue reimbursement checks.
- Track funds for each project.
- Monitor maintenance records, fuel consumption, miles traveled (or hours operated) within and outside of District.
- Report to ARB.
- Follow changing program requirements as they develop.

Products:

- District Carl Moyer Program
- Grant agreements.
- Reduced diesel engine emissions.
- Reports to ARB.

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WORK ELEMENT 11 - AIR MONITORING PROGRAM

Project 11.1 - Air Monitoring

Purpose:

Required to determine attainment status for state and federal ambient air quality standards. Attainment status establishes the regulatory basis for and the scope of control strategies for industrial, area, and motor vehicle air pollution sources.

Normal, Ongoing Work:

Install and maintain air monitoring equipment.
Conduct calibration, maintenance, equipment upgrades, and quality assurance checks on the instruments and data acquisition equipment.
Collect data and reduce to data reporting formats.
Investigate new technologies to reduce maintenance costs.
Identify exceedances of the California Ambient Air Quality Standard (CAAQS) and National Ambient Air Quality Standard (NAAQS), and analyze and document the District's opinion on whether they are due to transport or natural events beyond the control of man.
Flag data and prepare reports to justify the exclusion of data related to transport, prescribed burns, and/or natural events.
Analyze monitoring data to determine air quality trends.
Make recommendations on what monitoring is needed.
Attend CAPCOA/CARB meetings and training related to air monitoring.
Report to EPA through AIRS.
Prepare NSAQMD Annual Air Monitoring Report for Board, public, and interested parties review.
Bill CAPCOA/ARB/EPA for funding of the PM2.5 monitoring network.
Maintain the PM2.5 monitoring network in accordance with the agreement with CAPCOA/ARB/EPA.

Products:

Data used to make the AQI predictions.
Daily, monthly, quarterly, and annual reports to CARB.
NSAQMD Annual Air Monitoring Report.
Annual Agreement with ARB to conduct air monitoring in Quincy.
Agreement with CAPCOA/ARB/EPA

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To: Northern Sierra Air Quality Management District Board of Directors

From: Gretchen Bennett, Air Pollution Control Officer

Date: January 23, 2017

Agenda Item: IV.C

Agenda Description: District Accomplishments - 2016

Issues: The District's accomplishments for 2016 are attached. These are accomplishments above and beyond regular ongoing activities. All regular ongoing activities are also included for informational purposes.

Requested Action: Discuss and provide direction

Attachments:

1. Northern Sierra Air Quality Management Air District Accomplishments 2016

NORTHERN SIERRA AIR QUALITY MANAGEMENT AIR DISTRICT

ACCOMPLISHMENTS 2016

MISSION STATEMENT

Preserving air quality and protecting the public health and public welfare in Nevada, Plumas, and Sierra Counties.

Very productive year for the District. District staff completed the following accomplishments above and beyond the normal, routine, ongoing activities.

1. Staff received a \$2.48 million federal grant from the EPA to implement a wood stove change-out program in the Plumas County PM2.5 Nonattainment Area. In order to implement the program, staff: developed applications and forms, developed and released a Request for Qualification for retailers, worked with the State Department of Housing to facilitate the permitting of mobile homes, worked with County Counsel to determine the applicability of "prevailing wage", worked with the Air Resources Board accounting department to determine processing of funds, developed an interactive map of the nonattainment area, developed an MOU with the City of Portola to destroy old wood stoves, worked with County Counsel to develop Retailer Agreements, hired a part-time, temporary employee for Spanish translations, developed a KMZ interactive GOOGLE map of the Nonattainment area, released press releases, distributed fliers and held a well-attended "kick-off" for the program in April 2016.

Staff managed to meet the EPA goal of changing out more than 100 non-certified wood stoves in the first year of the program.

Staff involved: Julie Ruiz and Gretchen Bennitt

2. Staff worked with City of Portola to develop a Wood Stove and Fireplace City Ordinance that further restricts the burning of wood in home heating devices. In June 2016, the City adopted the Ordinance.

Staff involved: Gretchen Bennitt and Julie Ruiz

3. Staff worked with the City of Portola to develop an MOU for City workers to destroy old wood stoves.

Staff involved: Gretchen Bennitt

4. Gretchen Bennitt worked with County Counsel to obtain \$400,000 settlement fee from the company – H&S Performance (H&S). Pursuant to a December 17, 2015 Consent Agreement and Final Order between H&S and the U.S. EPA, H&S agreed to fund the

replacement, retrofit, or upgrade at least 400 inefficient wood-burning appliances and to spend at least \$400,000 on such a program.

5. Staff worked to support electric vehicle charging infrastructure along the Highway 80, 49 and 89 corridors.

Staff involved: Gretchen Bennitt

6. Staff continued to meet regularly with EPA and CARB to develop State Implementation Plan for the Portola Nonattainment Area.

Staff involved: Gretchen Bennitt, Sam Longmire, Julie Ruiz.

7. The Executive Director has been actively worked to further the inclusion of a woodstove changeout program to be funded by Cap and Trade. Staff attended workshops and a budgetary legislative committee to submit verbal testimony supporting a woodstove changeout program funded by the Cap-and-Trade. Staff also provided testimony at the California Air Resources Board. Although \$27 million was requested, only \$5 million was granted for a statewide woodstove changeout program. However, the Air District is optimistic the funds could be repeated and increased following the success of the program.

Staff Involved: Gretchen Bennitt and Julie Ruiz

8. The Truck Improvement Modernization Benefitting Emission Reduction (TIMBER) Program finished up its final year. The Program provides a streamlined approach for replacing older, high-polluting heavy-duty log trucks earlier than required. The TIMBER program helps reduce some of the costs associated with replacing a log truck with a new (not used) log truck. The program can assist in funding up to \$60,000 per vehicle. Staff disbursed a total of \$380,143 during the three years of the program.

Staff involved: Joe Fish and Gretchen Bennitt.

9. The District administers the State's Carl Moyer Heavy Duty Diesel Program throughout all three counties in the District. This program is intended to provide incentives to owners of heavy duty diesel engines to retrofit these engines to lower emitting models. This is easily one of the most cost-effective and pollution reducing programs that the State sponsors and the District administers. Staff made modifications to the policy to include agricultural tractors to the program. This made the program very popular and competitive. Due to the increased competitiveness, the Board has directed staff to modify the competitive process prior to receipt of next year's funding cycle. \$247,345 was disbursed during FY 2016/2017. Staff involved: Joe Fish and Gretchen Bennitt.

10. The District administers the State's AB2766 DMV surcharge grant money to worthwhile projects throughout all three counties of the District. This funding comes from a DMV surcharge fee for each registered vehicle in each county. Nevada and Plumas County charge a fee of \$4/vehicle. Sierra County charges a fee of \$2/vehicle.

Project proponents go through a sometimes competitive process to request full or partial sponsorship for projects which reduce vehicle emissions.

\$258,978 was disbursed. New proposals were accepted by the board for 2017/2018 projects, which total \$146,729. Staff involved: Joe Fish and Gretchen Bennitt.

11. Staff has disbursed \$72,900 from a \$400,000 EPA settlement to woodstove replacements in the Plumas County PM2.5 Nonattainment Area.

Staff involved: Allison King and Gretchen Bennitt

12. Staff successfully requested and received an additional \$7,000 from the U.S. EPA to use for monitoring equipment. Staff involved: Joe Fish.

13. District staff worked with staff from the California Air Resources Board to request federal funds to implement a green waste pick-up program in the Plumas county PM2.5 nonattainment area. Staff recently heard that this project was not approved. Staff met with EPA staff to discuss how to increase chances of getting a similar grant in future years. Staff Involved: Joe Fish, Gretchen Bennitt and Julie Ruiz

14. Julie Ruiz attended the Environmental Crimes Task Force meetings in Plumas county.

15. Gretchen Bennitt attended the Environmental Crimes Task Force meeting for Nevada/Placer counties.

16. Julie Ruiz attended the Plumas County Fire Safe Council meetings.

17. The Executive Director and the Board have continued to support local efforts to utilize biomass as a fuel to reduce smoke impacts from prescribed/residential open burning.

18. The Executive Director continued to be a Board Member on the Nevada County Fire Safe Council.

19. Sam Longmire attended the Tree Mortality Task Force for Nevada County.

20. Staff gave several presentations to various professional groups concerning the Portola Woodstove Changeout Program, Tree Mortality and Northern Sierra Air District program. Staff involved: Gretchen Bennitt and Sam Longmire.

21. Sam Longmire tackled some challenging planning issues in Nevada County.
22. Staff coordinated with EPA and ARB on the development and adoption of New Source Review and Emission Statement rules. Staff involved: Sam Longmire
23. Joe Fish worked with a hired consulting group to improve the District's web page.
24. Joe Fish worked with a hired consulting group to purchase and implement web cams at two of the District's monitoring locations – Grass Valley and Portola.
25. Worked with EPA and ARB on sorting out federal requirements for the Western Nevada County ozone NAA. Staff involved: Sam Longmire.
26. Sam Longmire developed and presented for adoption the Air District Rule 428, New Source Review Requirements and Air District Rule 513, Emissions Statements and Recordkeeping.
27. Joe Fish attended CAPCOA Air Monitoring meetings.
28. Sam Longmire attended CAPCOA Planning Managers Meetings
29. Julie Ruiz attended CAPCOA Enforcement Managers Meetings

To: Northern Sierra Air Quality Management District Board of Directors
From: Gretchen Bennitt, Air Pollution Control Officer
Date: March 27, 2017

Agenda Item: V.A

Agenda Description: Closed Session Item - Performance Evaluation of the Air Pollution Control Officer, Gretchen Bennitt (Government Code Section 54957).

Issues: The Executive Director's Annual Performance Evaluation is due. All Board members have been provided with a checksheet that will assist in determining her performance for the past year. Closed session will be provided for frank discussions concerning performance.

Attachments:

1. Northern Sierra Air Pollution Control Officer Evaluation Checksheet

**NORTHERN SIERRA AIR QUALITY MANAGEMENT DISTRICT
BOARD EVALUATION OF
AIR POLLUTION CONTROL OFFICER PERFORMANCE**

		<u>Unsatisfactory</u>	<u>Adequate</u>	<u>Good</u>	<u>Outstanding</u>
<u>RELATIONSHIP WITH BOARD OF DIRECTORS</u>					
1.	Keeps Board informed about issues, needs, and operations.	_____	_____	_____	_____
2.	Offers professional advice to Board on items requiring Board action, with appropriate recommendations based on thorough study and analysis.	_____	_____	_____	_____
3.	Interprets and executes the intent of Board policy.	_____	_____	_____	_____
4.	Supports Board policy and actions to the public and staff.	_____	_____	_____	_____
5.	Seeks and accepts constructive criticism of his work.	_____	_____	_____	_____
6.	Remains impartial, treating all Board members alike.	_____	_____	_____	_____
7.	Maintains an effective liaison between the Board and employees working toward a high degree of understanding and respect between staff and Board.	_____	_____	_____	_____
8.	Refrains from criticism of individual or group members of the Board.	_____	_____	_____	_____
9.	Feels free to maintain an independent opinion on matters under discussion by the Board until an official decision has been reached. Effectively implements subsequent Board action.	_____	_____	_____	_____
10.	Has a good working relationship with the Board.	_____	_____	_____	_____
<u>ADMINISTRATION OF THE DISTRICT</u>					
11.	Distinguishes between major and minor issues.	_____	_____	_____	_____
12.	Plans own time so that matters of greatest importance are dealt with thoroughly.	_____	_____	_____	_____
13.	Has strong organizational skills and is able to engage in short- and long-range planning.	_____	_____	_____	_____
14.	Encourages teamwork and creativity among employees.	_____	_____	_____	_____

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COMMUNITY AND INTERGOVERNMENTAL RELATIONSHIPS

- | | | | | | |
|-----|---|-------|-------|-------|-------|
| 15. | Works effectively with other governmental and private agencies. | _____ | _____ | _____ | _____ |
| 16. | Has gained respect and support of the community on the functioning of the District operation. | _____ | _____ | _____ | _____ |
| 17. | Gives attention to issues and opinions of all groups and individuals. | _____ | _____ | _____ | _____ |
| 18. | Develops cooperative relationships with news media. | _____ | _____ | _____ | _____ |

STAFF AND PERSONNEL RELATIONSHIPS

- | | | | | | |
|-----|---|-------|-------|-------|-------|
| 19. | Develops and executes sound personnel procedures and practices. | _____ | _____ | _____ | _____ |
| 20. | Develops good staff morale and loyalty. | _____ | _____ | _____ | _____ |
| 21. | Treats all personnel fairly, without favoritism or discrimination, while insisting on performance of duties. | _____ | _____ | _____ | _____ |
| 22. | Delegates authority to staff members appropriate to the position each holds. | _____ | _____ | _____ | _____ |
| 23. | Encourages participation of appropriate staff members and groups in planning, procedures, and policy implementation. | _____ | _____ | _____ | _____ |
| 24. | Evaluates performance of staff members, giving commendation for good work as well as constructive suggestions for improvement. | _____ | _____ | _____ | _____ |
| 25. | Takes an active role in development of salary schedules for all personnel, and recommends to the Board the levels which, within budgetary limitations, will best serve the interests of the District. | _____ | _____ | _____ | _____ |
| 26. | Within parameters set by the Board, provides overall guidance to the meet-and-confer process with employees. | _____ | _____ | _____ | _____ |

BUSINESS AND FINANCE

- | | | | | | |
|-----|--|-------|-------|-------|-------|
| 27. | Supervises operations, insisting on competent and efficient performance. | _____ | _____ | _____ | _____ |
| 28. | Recommends a realistic annual budget for District operations. | _____ | _____ | _____ | _____ |
| 29. | Evaluates financial need and makes recommendations for adequate financing. | _____ | _____ | _____ | _____ |

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PERSONAL QUALITIES

- | | | | | | |
|-----|--|-------|-------|-------|-------|
| 30. | Defends principle and conviction in the face of pressure and partisan influence. | _____ | _____ | _____ | _____ |
| 31. | Maintains high standards of ethics, honesty, and integrity in all personal and professional matters. | _____ | _____ | _____ | _____ |
| 32. | Earns respect and standing among professional colleagues. | _____ | _____ | _____ | _____ |
| 33. | Devotes time and energy effectively to job. | _____ | _____ | _____ | _____ |
| 34. | Demonstrates ability to work well with individuals and groups. | _____ | _____ | _____ | _____ |
| 35. | Maintains professional manner in the full range of professional activities. | _____ | _____ | _____ | _____ |
| 36. | Writes clearly and concisely. | _____ | _____ | _____ | _____ |
| 37. | Speaks well in front of large and small groups, expressing ideas in a logical and forthright manner. | _____ | _____ | _____ | _____ |

BOARD OBSERVATIONS

Things the APCO does now that I would like him/her to continue:

Things the APCO does now that I would like him/her to discontinue:

Things the APCO does now that I would like him/her to do:

Any other observation you would like to share regarding the APCO's performance:

Board Member: _____

Date: _____

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To: Northern Sierra Air Quality Management District Board of Directors
From: Gretchen Bennitt, Air Pollution Control Officer
Date: March 27, 2017

Agenda Item: V.B

Agenda Description: Closed Session Item - Pursuant to Government Code § 54957(b)(1), the Board of Directors will hold a closed session to consider the employment and evaluation of performance of Business Manager.

Issues:

Any closed session items will be distributed to Board members during closed session.